

# ***Serving the People of Missouri***

## **Program and Service Delivery**

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### **FY 2005**

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**Missouri Department of Social Services**

Research and Evaluation Unit  
February 2006

# **Missouri Department of Social Services**

## **Program and Service Delivery FY 2005**

Missouri Department of Social Services  
221 West High Street  
P.O. Box 1527  
Jefferson City, Missouri 65102-1527

## **DSS Mission Statement**

To maintain or improve the quality of life for the people of the state of Missouri by providing the best possible services to the public, with respect, responsiveness and accountability, which will enable individuals and families to better fulfill their potential.



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Dear Reader:

The program and service delivery overview for 2005 contains information about programs administered by the Missouri Department of Social Services (DSS). This report has been prepared by the Research and Evaluation Unit of the Department of Social Services.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs. Where appropriate, information is compared with prior fiscal year data to display trends. This report is meant to present summary data and not to be an audited account of expenditures.

We hope this information will be useful to people interested in planning and delivery of human services in Missouri. For more information about any DSS program, please contact the appropriate division as listed in the Program Information sections of the report or Research and Evaluation at (573) 751-3060.

Respectfully,

K. Gary Sherman  
Director

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# ***Executive Summary***

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## Missouri Department of Social Services

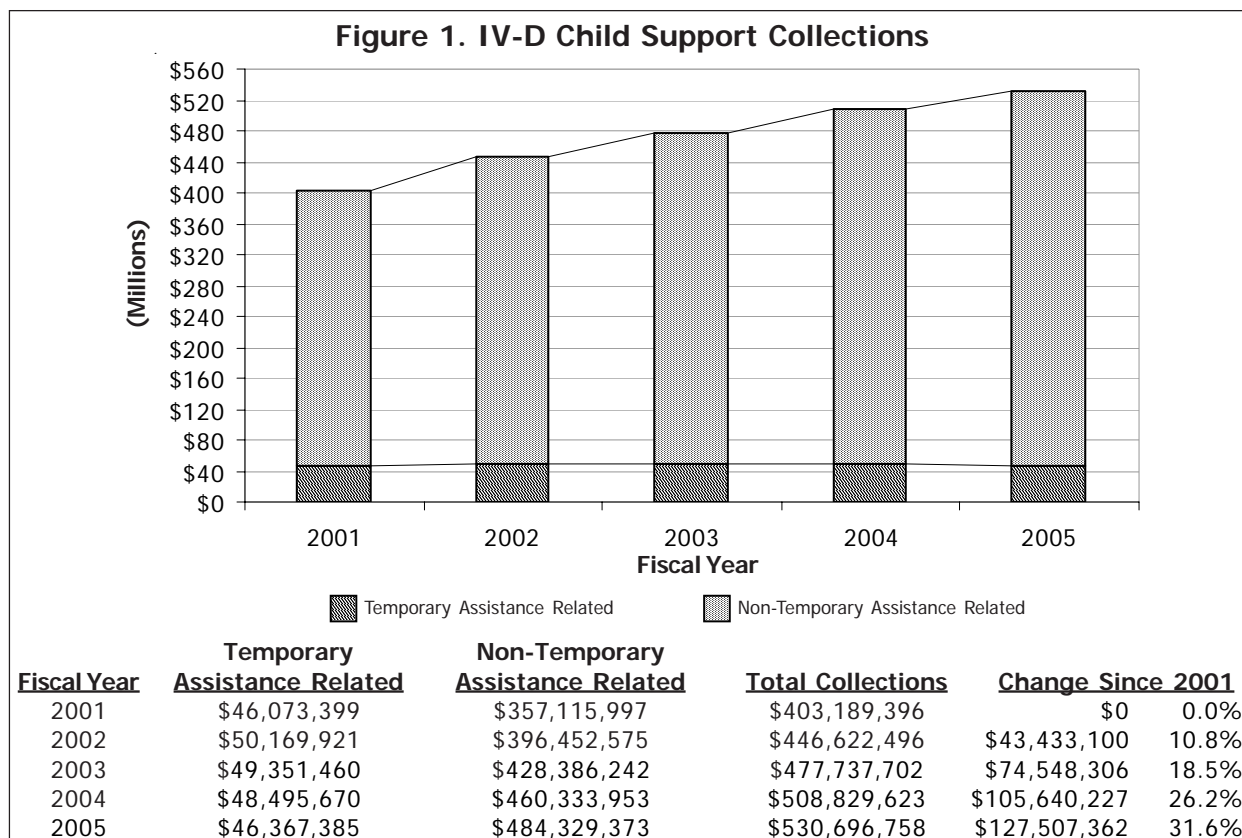
The Department of Social Services (DSS) was created in 1974 to serve as an umbrella agency, coordinating programs to provide public assistance to children and their parents, access to health care, services to the elderly and specialized assistance to troubled youth. In 2000, the Division of Aging within DSS was abolished, and programs to provide services to the elderly were transferred to the Department of Health and Senior Services. While many DSS programs give needed financial assistance and services, others work to strengthen families and to move them from dependency to self-sufficiency.

The Director of DSS is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. There are four program divisions within DSS responsible for assisting Missouri's most vulnerable citizens: Family Support Division, Children's Division, Division of Medical Services and Division of Youth Services. There are four administrative support divisions within the department: Division of Budget and Finance, Division of General Services, Division of Legal Services and Information Services & Technology Division. Note: Effective July 1, 2005, the Information Services & Technology Division was transferred to the Office of Administration as part of a statewide IT consolidation.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs during fiscal year (FY) 2005. Where appropriate, information is compared with that of the prior fiscal year to display trends. This report is meant to present summary data and not to be an audited account of expenditures. It reflects the organizational structure of the Department in FY 2005.

### Family Support Division

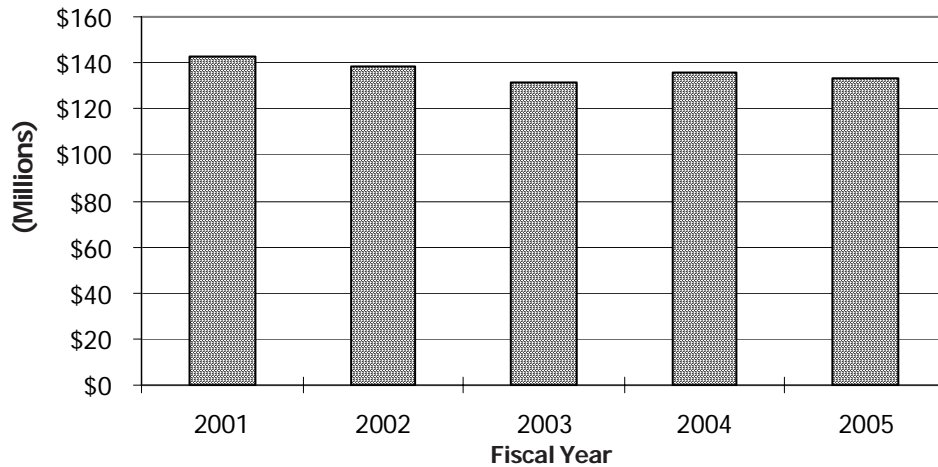
- Child support collections increased by 4.3 percent in FY 2005, to \$530.7 million from \$508.8 million in FY 2004. Of the 379,727 FY 2005 child support cases, 62,526 (16.5%) were related to cases of Temporary Assistance, while 8.7 percent of collections were Temporary Assistance related. [Table 3, page 18]





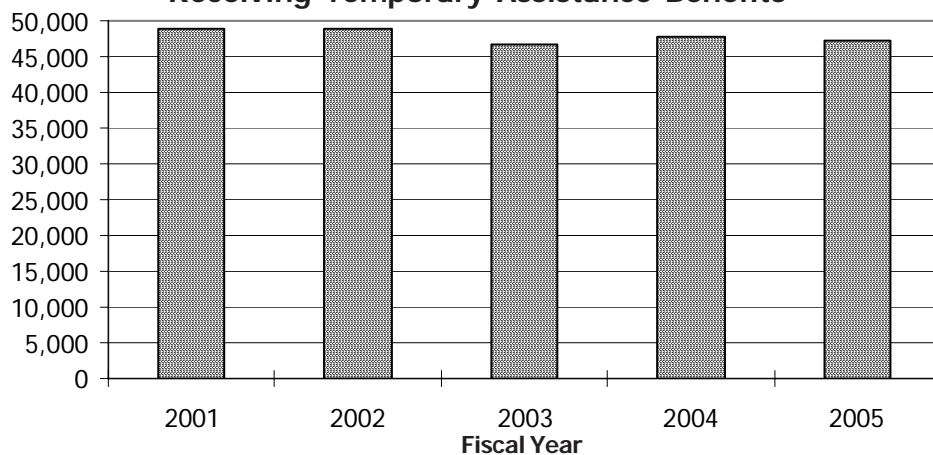
- After rising in FY 2004, Temporary Assistance expenditures decreased in FY 2005. Expenditures decreased 2.3 percent, from \$136.1 million in FY 2004 to \$133.1 million in FY 2005. The Temporary Assistance average monthly caseload also decreased in FY 2005 compared to FY 2004, down 1.3 percent to 47,174. [Table 4, page 20]

**Figure 2. Temporary Assistance Expenditures**



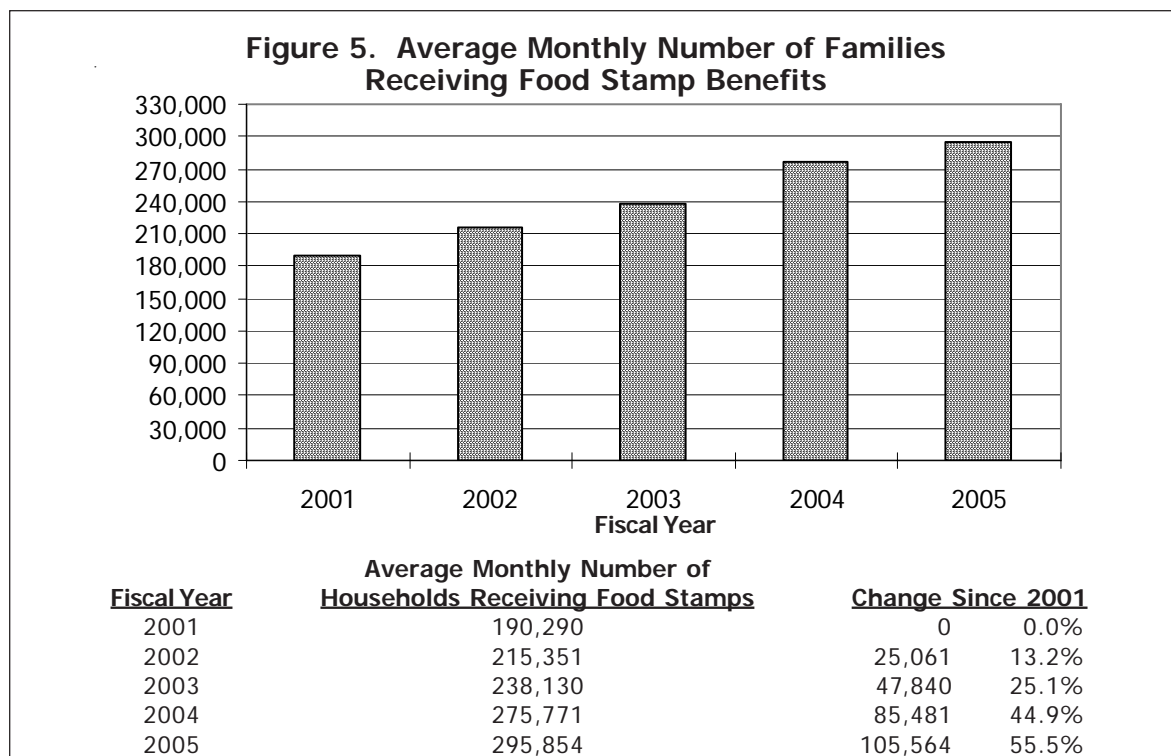
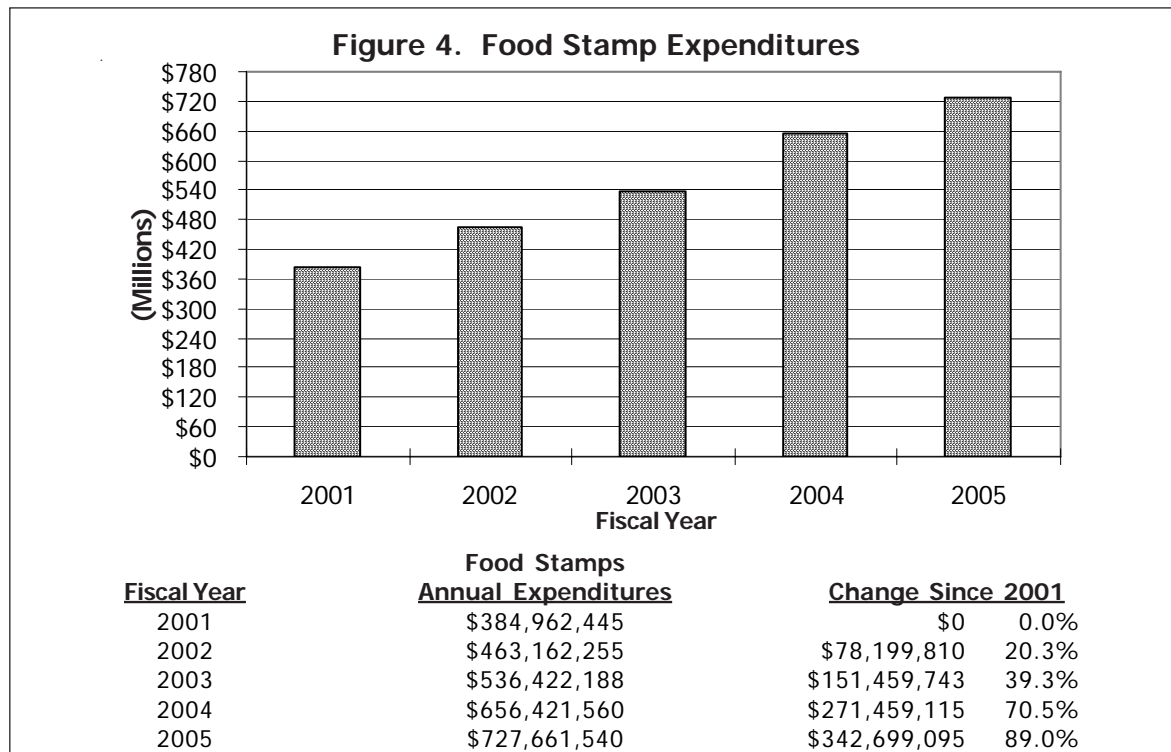
<u>Fiscal Year</u>	<u>Temporary Assistance Annual Expenditures</u>	<u>Change Since 2001</u>	
2001	\$142,492,303	\$0	0.0%
2002	\$138,571,505	-\$3,920,798	-2.8%
2003	\$131,264,051	-\$11,228,252	-7.9%
2004	\$136,130,196	-\$6,362,107	-4.5%
2005	\$133,064,856	-\$9,427,447	-6.6%

**Figure 3. Average Monthly Number of Families Receiving Temporary Assistance Benefits**



<u>Fiscal Year</u>	<u>Average Monthly Number of Families Receiving Temp/A Benefits</u>	<u>Change Since 2001</u>	
2001	48,775	0	0.0%
2002	48,992	217	0.4%
2003	46,630	-2,145	-4.4%
2004	47,796	-979	-2.0%
2005	47,174	-1,601	-3.3%

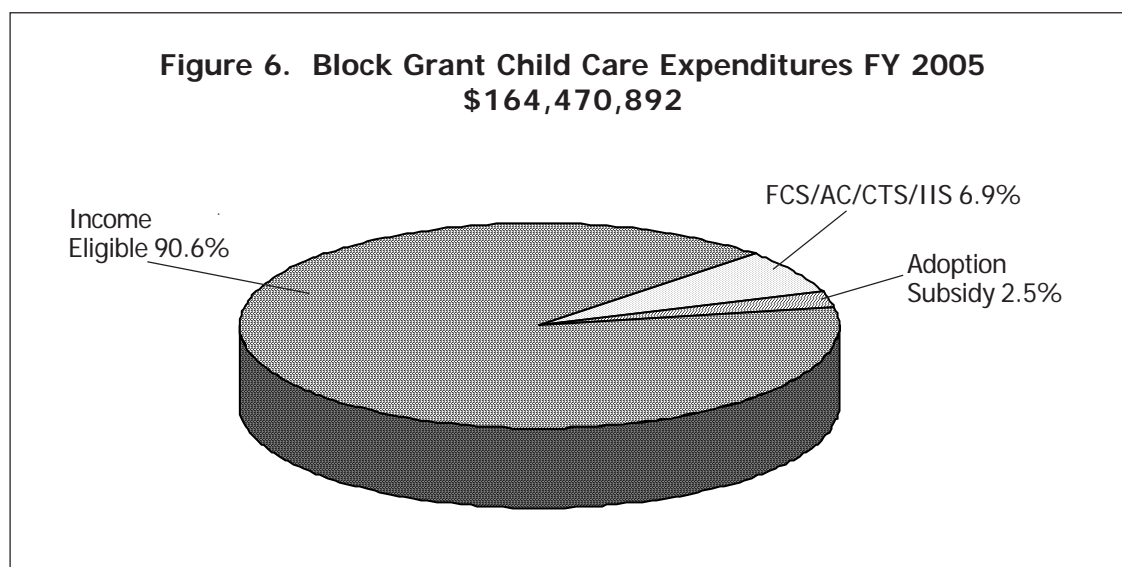
- Food Stamp expenditures and caseloads continued to increase steadily in FY 2005. Annual expenditures rose 10.9 percent and the average monthly caseload increased 7.3 percent from FY 2004 to FY 2005. [Table 5, page 22]



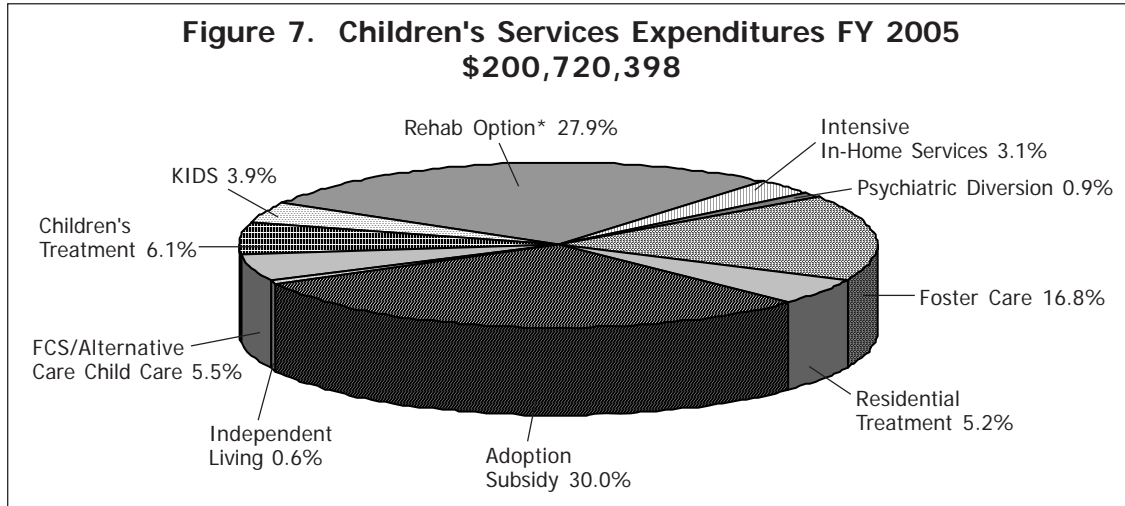
- 
- General Relief (GR) provides assistance to needy and medically unemployable adults who cannot qualify for any other type of assistance. The average monthly GR caseload decreased 1.5 percent from 3,263 in FY 2004 to 3,215 in FY 2005. The Missouri legislature did not appropriate funds to pay for GR cash grants in FY05. GR recipients continued to be eligible for healthcare coverage through the Medicaid program in FY05. [Table 6, page 24]
  - The Supplemental Assistance program includes Supplemental Security Income and State Supplemental Security Income (SSI MO) and Missouri State Supplemental Only (MO SUPP). The average monthly Supplemental Assistance caseload decreased 14.5 percent from 413 in FY 2004 to 353 in FY 2005. [Table 7, page 26]

## ***Children's Division***

- Block grant child care expenditures totaled \$164.6 million in FY 2005. [Table 8, page 32]  
The following types of child care are provided:
  - family-centered services (FCS), alternative care (AC), children's treatment services (CTS), and intensive in-home services (IIS): child care for children who have been or who are at risk of being abused or neglected;
  - adoption subsidy: child care for children who have been placed in adoptive homes and are receiving adoption subsidy payments due to special needs; and
  - income eligible: federally funded child care for low-income families engaged in education, training or employment activities, or for children with special needs.



- Children's services expenditures totaled \$200.7 million during FY 2005, a 1.5 percent increase from FY 2004 expenditures of \$197.7 million. The majority of expenditures were for adoption subsidy (\$60.1 million), rehab option (\$56.0 million), and foster care (\$33.7 million). [Table 10, page 36]

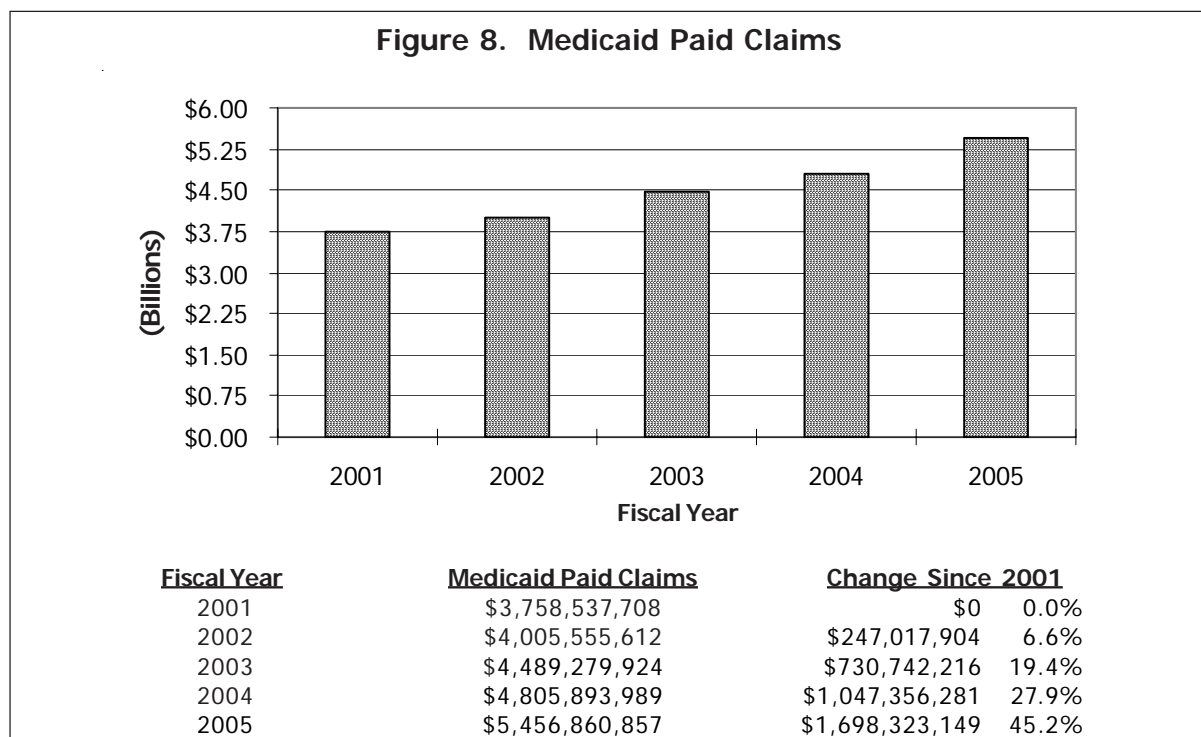


\*The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

- During FY 2005, 54,624 child abuse and neglect incidents were reported, a 3.4 percent decrease from FY 2004. Of the FY 2005 reported incidents, 11.4 percent were substantiated. [Table 12, page 44]

## Division of Medical Services

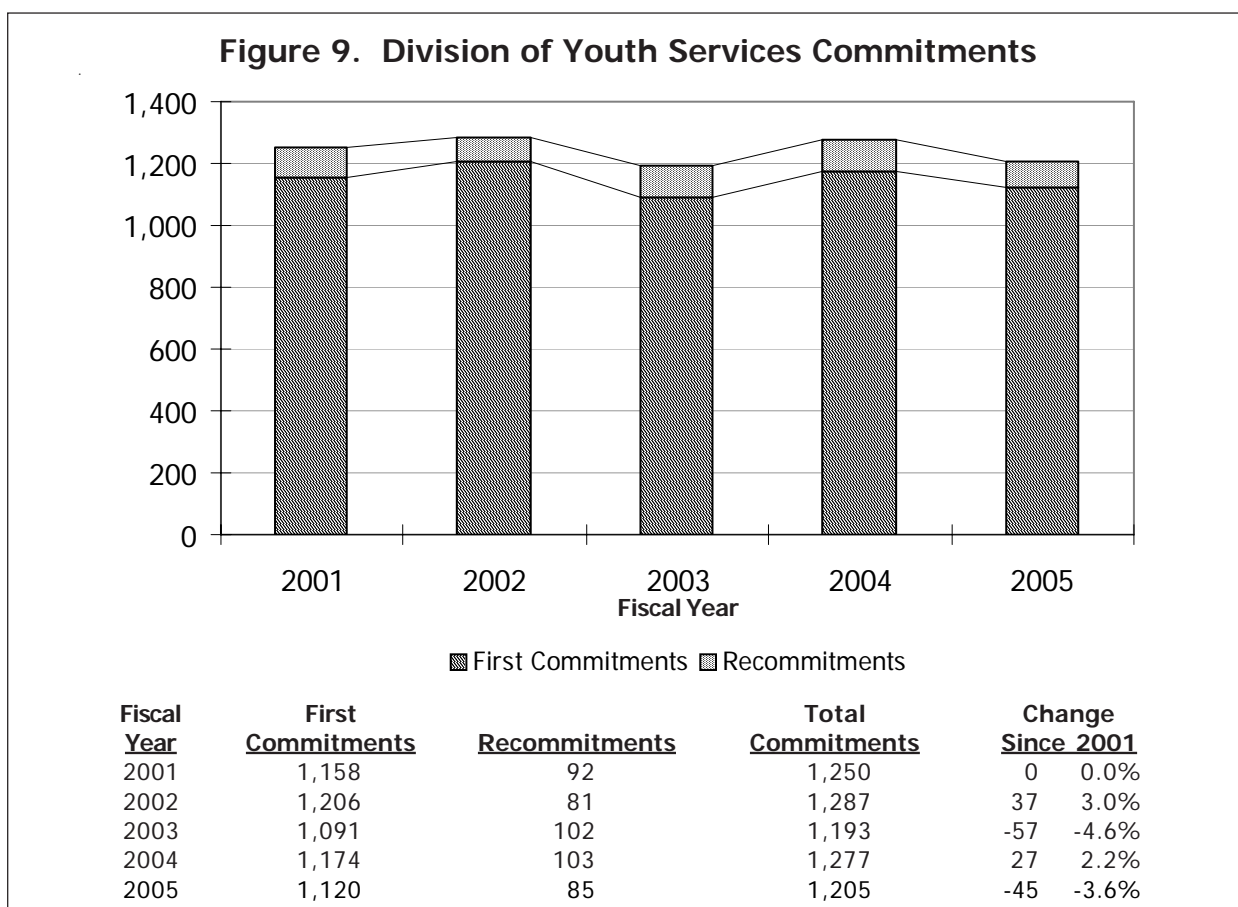
- Medicaid paid claims continued to climb in FY 2005 to over \$5.4 billion. The majority of Medicaid paid claims (69.4 percent) were for pharmacy, hospitals, managed care and nursing facilities expenditures. [Table 14, page 52]



- Based on the average monthly number of Medicaid recipients, the most used services during FY 2005 were managed care (449,919 recipients per month), pharmacy (291,081 recipients per month) and physician related (232,693 recipients per month). [Table 15, page 56]

## Division of Youth Services

- During FY 2005, the Juvenile Court Diversion program provided 3,738 unduplicated at-risk youths with services aimed at diverting them from commitment to the Division of Youth Services.
- The number of youth committed to the Division of Youth Services during FY 2005 was 1,205, a 5.6 percent decrease over FY 2004 commitments. Recommitments accounted for 7.1 percent of all commitments in FY 2005, compared to 8.1 percent in FY 2004. [Table 16, page 64]



- From FY 2004 to FY 2005, the number of commitments due to law offenses decreased by 8.4 percent from 1,160 to 1,063, while commitments due to juvenile offenses increased by 21.4 percent from 117 to 142.
- The number of female offenders committed decreased by 10.4 percent from FY 2004 to FY 2005, representing 17.8 percent of all commitments.

**Table 1. Fiscal Year 2005 Summary of Expenditures**

COUNTY	TOTAL EXPENDITURES	TEMPORARY ASSISTANCE	FOOD STAMPS	SUPPLE- MENTAL	MEDICAID	CHILD CARE	CHILDREN'S SERVICES
ADAIR	\$37,212,406	\$241,176	\$2,426,234	\$168	\$32,828,403	\$154,314	\$1,562,111
ANDREW	\$13,107,390	\$99,636	\$975,265	\$0	\$11,800,077	\$94,725	\$137,687
ATCHISON	\$8,711,332	\$69,180	\$595,140	\$3,960	\$7,958,959	\$30,625	\$53,469
AUDRAIN	\$30,340,380	\$500,664	\$3,090,160	\$1,140	\$25,805,521	\$271,046	\$671,849
BARRY	\$46,489,468	\$874,500	\$5,395,710	\$3,504	\$38,373,526	\$245,141	\$1,597,087
BARTON	\$15,692,481	\$453,096	\$1,896,702	\$0	\$12,892,793	\$127,718	\$322,172
BATES	\$22,595,089	\$290,184	\$1,876,894	\$3,456	\$19,902,698	\$79,360	\$442,497
BENTON	\$25,089,260	\$557,268	\$3,041,872	\$5,772	\$21,068,929	\$203,670	\$211,749
BOLLINGER	\$19,510,713	\$176,568	\$1,760,705	\$0	\$17,371,896	\$167,148	\$34,396
BOONE	\$146,482,186	\$2,583,120	\$15,487,543	\$1,536	\$117,510,070	\$5,853,031	\$5,046,887
BUCHANAN	\$117,611,717	\$2,039,544	\$12,609,370	\$4,344	\$98,520,251	\$2,252,631	\$2,185,577
BUTLER	\$92,840,334	\$1,667,772	\$8,491,528	\$5,232	\$80,807,538	\$1,104,106	\$764,158
CALDWELL	\$9,345,069	\$146,592	\$1,061,901	\$5,748	\$8,051,633	\$33,808	\$45,387
CALLAWAY	\$43,407,361	\$725,340	\$4,100,434	\$240	\$36,627,189	\$376,683	\$1,577,474
CAMDEN	\$36,189,227	\$463,284	\$4,073,326	\$0	\$30,861,305	\$147,611	\$643,701
CAPE GIRARDEAU	\$83,408,847	\$1,772,496	\$8,680,555	\$1,020	\$69,485,793	\$1,403,422	\$2,065,561
CARROLL	\$13,190,204	\$200,376	\$1,276,414	\$2,784	\$11,538,920	\$49,750	\$121,960
CARTER	\$13,832,472	\$188,400	\$1,428,768	\$708	\$12,126,272	\$45,068	\$43,256
CASS	\$67,884,170	\$1,343,604	\$6,520,815	\$6,072	\$56,778,462	\$1,394,700	\$1,840,518
CEDAR	\$22,733,326	\$430,692	\$2,365,256	\$132	\$19,081,844	\$164,632	\$690,771
CHARITON	\$11,733,580	\$117,540	\$703,971	\$540	\$10,760,457	\$57,639	\$93,432
CHRISTIAN	\$50,564,635	\$691,812	\$5,647,317	\$132	\$40,913,703	\$846,355	\$2,465,316
CLARK	\$7,860,875	\$138,000	\$834,207	\$0	\$6,453,924	\$97,996	\$336,748
CLAY	\$126,883,157	\$1,902,312	\$13,279,988	\$0	\$105,384,693	\$2,788,677	\$3,527,487
CLINTON	\$16,295,366	\$305,004	\$1,220,142	\$0	\$14,220,584	\$110,347	\$439,289
COLE	\$61,720,596	\$945,216	\$5,941,416	\$588	\$51,717,693	\$886,339	\$2,229,344
COOPER	\$17,803,088	\$268,128	\$1,550,432	\$0	\$15,634,769	\$213,988	\$135,771
CRAWFORD	\$37,010,932	\$685,908	\$3,787,567	\$1,368	\$31,531,749	\$235,474	\$768,866
DADE	\$10,450,109	\$146,172	\$1,044,697	\$0	\$9,053,124	\$43,678	\$162,438
DALLAS	\$22,288,386	\$356,472	\$2,536,959	\$7,488	\$18,961,900	\$136,119	\$289,447
DAVIESS	\$7,536,405	\$57,120	\$1,009,392	\$228	\$6,335,483	\$72,564	\$61,617
DE KALB	\$10,252,422	\$128,736	\$838,829	\$0	\$9,060,676	\$67,749	\$156,432
DENT	\$26,190,890	\$301,392	\$2,513,843	\$528	\$22,038,807	\$148,918	\$1,187,402
DOUGLAS	\$18,774,401	\$324,132	\$2,694,896	\$240	\$15,340,938	\$127,107	\$287,088
DUNKLIN	\$91,204,791	\$2,249,736	\$9,466,968	\$6,336	\$78,418,778	\$608,312	\$454,661
FRANKLIN	\$80,205,539	\$948,492	\$7,950,649	\$300	\$67,978,467	\$970,891	\$2,356,741
GASCONADE	\$19,302,393	\$109,572	\$1,327,166	\$324	\$17,531,532	\$119,808	\$213,991
GENTRY	\$10,221,086	\$54,864	\$446,579	\$0	\$9,603,134	\$32,283	\$84,226
GREENE	\$285,995,921	\$4,185,996	\$30,153,582	\$11,244	\$234,582,754	\$5,532,932	\$11,529,413
GRUNDY	\$15,324,990	\$145,212	\$1,196,002	\$0	\$13,504,278	\$199,143	\$280,355
HARRISON	\$14,061,392	\$152,400	\$954,039	\$288	\$12,843,553	\$69,779	\$41,333
HENRY	\$30,778,969	\$520,008	\$3,346,416	\$4,884	\$25,796,453	\$354,351	\$756,857
HICKORY	\$13,014,834	\$157,896	\$1,185,646	\$1,548	\$11,522,605	\$50,242	\$96,897
HOLT	\$5,985,644	\$51,384	\$415,568	\$0	\$5,505,458	\$8,640	\$4,595
HOWARD	\$12,063,040	\$175,920	\$1,033,422	\$1,488	\$10,668,379	\$76,131	\$107,701
HOWELL	\$66,928,562	\$1,139,592	\$7,304,068	\$7,548	\$56,711,718	\$690,282	\$1,075,354
IRON	\$26,827,864	\$338,604	\$2,184,344	\$1,884	\$23,794,136	\$139,736	\$369,161
JACKSON	\$818,364,362	\$22,697,376	\$96,232,508	\$52,236	\$630,911,151	\$27,334,518	\$41,136,572
JASPER	\$160,456,185	\$3,565,308	\$17,753,408	\$2,280	\$130,419,872	\$1,503,977	\$7,211,340
JEFFERSON	\$161,074,733	\$2,506,524	\$16,928,624	\$1,296	\$132,237,840	\$3,418,880	\$5,981,569
JOHNSON	\$39,282,532	\$625,128	\$4,032,760	\$0	\$32,852,205	\$767,681	\$1,004,758
KNOX	\$5,605,960	\$42,084	\$352,462	\$648	\$4,857,088	\$48,328	\$305,350
LACLEDE	\$44,775,224	\$704,736	\$5,415,284	\$7,356	\$37,880,296	\$310,254	\$457,298
LAFAYETTE	\$50,393,409	\$608,136	\$3,675,105	\$2,208	\$44,422,797	\$545,673	\$1,139,490
LAWRENCE	\$45,809,235	\$792,744	\$4,786,106	\$696	\$37,771,167	\$372,105	\$2,086,417
LEWIS	\$11,110,421	\$71,076	\$894,375	\$0	\$9,543,367	\$110,998	\$490,605
LINCOLN	\$41,864,746	\$530,052	\$5,317,124	\$396	\$34,328,828	\$465,415	\$1,222,931
LINN	\$17,034,505	\$170,832	\$1,481,705	\$0	\$14,958,241	\$83,059	\$340,668
LIVINGSTON	\$21,450,411	\$180,096	\$1,744,475	\$6,468	\$19,034,884	\$287,926	\$196,562
MACON	\$21,961,330	\$166,008	\$1,481,238	\$0	\$19,522,623	\$99,884	\$691,577

**Table 1. Fiscal Year 2005 Summary of Expenditures (Continued)**

COUNTY	TOTAL EXPENDITURES	TEMPORARY ASSISTANCE	FOOD STAMPS	SUPPLE- MENTAL	MEDICAID	CHILD CARE	CHILDREN'S SERVICES
MADISON	\$23,759,837	\$356,196	\$1,999,511	\$0	\$21,136,120	\$226,773	\$41,237
MARIES	\$9,866,450	\$172,584	\$1,047,964	\$1,008	\$8,588,903	\$39,687	\$16,304
MARION	\$52,463,671	\$741,480	\$4,076,834	\$2,712	\$46,370,255	\$494,124	\$778,266
MCDONALD	\$28,088,756	\$405,672	\$4,012,862	\$60	\$22,820,963	\$181,560	\$667,639
MERCER	\$3,471,076	\$44,484	\$330,248	\$0	\$2,856,490	\$18,831	\$221,023
MILLER	\$29,556,268	\$392,304	\$3,447,169	\$3,324	\$25,166,350	\$176,608	\$370,513
MISSISSIPPI	\$35,542,270	\$1,007,916	\$4,120,774	\$456	\$29,540,765	\$643,150	\$229,209
MONITEAU	\$13,239,979	\$238,812	\$1,269,179	\$684	\$11,539,904	\$132,682	\$58,718
MONROE	\$10,107,240	\$80,640	\$824,103	\$0	\$8,885,949	\$88,641	\$227,906
MONTGOMERY	\$18,323,054	\$183,672	\$1,373,400	\$216	\$15,703,172	\$79,601	\$982,992
MORGAN	\$24,001,976	\$406,764	\$2,747,523	\$1,884	\$20,553,203	\$139,830	\$152,772
NEW MADRID	\$49,920,630	\$1,118,388	\$4,788,906	\$4,080	\$42,763,143	\$518,428	\$727,685
NEWTON	\$57,094,482	\$933,060	\$5,972,194	\$7,428	\$47,260,027	\$580,130	\$2,341,644
NODAWAY	\$16,024,433	\$97,032	\$994,237	\$888	\$14,712,404	\$47,312	\$172,560
OREGON	\$20,667,223	\$234,816	\$2,064,567	\$6,024	\$18,017,102	\$141,566	\$203,148
OSAGE	\$10,019,576	\$58,392	\$868,271	\$0	\$8,883,059	\$54,940	\$154,914
OZARK	\$13,726,125	\$232,596	\$1,734,534	\$6,084	\$11,540,916	\$53,549	\$158,446
PEMISCOT	\$58,934,058	\$1,571,004	\$6,715,010	\$2,184	\$49,468,139	\$861,324	\$316,397
PERRY	\$21,700,867	\$175,980	\$1,764,138	\$3,696	\$19,452,930	\$218,379	\$85,744
PETTIS	\$54,820,272	\$933,900	\$5,591,565	\$408	\$46,583,854	\$642,265	\$1,068,280
PHELPS	\$59,989,185	\$806,520	\$4,824,385	\$16,920	\$51,669,623	\$392,949	\$2,278,787
PIKE	\$22,893,568	\$283,860	\$2,118,447	\$528	\$20,196,145	\$89,970	\$204,617
PLATTE	\$34,136,238	\$753,564	\$3,542,021	\$0	\$28,680,405	\$602,241	\$558,007
POLK	\$46,443,114	\$528,288	\$4,316,116	\$8,016	\$40,552,015	\$390,283	\$648,396
PULASKI	\$37,576,610	\$499,848	\$4,259,814	\$636	\$31,612,847	\$321,157	\$882,308
PUTNAM	\$6,442,025	\$65,316	\$585,973	\$0	\$5,639,132	\$30,637	\$120,967
RALLS	\$9,829,964	\$83,580	\$780,426	\$204	\$8,859,454	\$55,819	\$50,482
RANDOLPH	\$39,764,882	\$628,848	\$3,712,589	\$132	\$33,554,644	\$833,425	\$1,035,244
RAY	\$19,599,231	\$501,600	\$2,125,645	\$0	\$16,569,040	\$261,068	\$141,878
REYNOLDS	\$20,778,806	\$185,088	\$1,406,787	\$48	\$18,820,862	\$81,857	\$284,164
RIPLEY	\$37,646,672	\$555,744	\$3,400,064	\$1,188	\$33,015,065	\$217,198	\$457,412
SALINE	\$61,350,265	\$649,284	\$2,796,039	\$12	\$56,061,254	\$375,763	\$1,467,913
SCHUYLER	\$5,779,943	\$34,296	\$442,638	\$0	\$4,962,958	\$13,174	\$326,877
SCOTLAND	\$6,128,143	\$42,840	\$307,004	\$0	\$5,446,417	\$60,530	\$271,353
SCOTT	\$80,946,490	\$1,603,836	\$7,782,634	\$1,872	\$69,030,236	\$1,258,114	\$1,269,799
SHANNON	\$15,875,130	\$187,368	\$1,898,289	\$1,068	\$13,295,081	\$71,798	\$421,526
SHELBY	\$9,374,766	\$93,816	\$656,097	\$0	\$8,248,927	\$73,647	\$302,279
ST. CHARLES	\$142,395,482	\$2,449,140	\$14,206,533	\$2,172	\$117,762,242	\$4,525,718	\$3,449,677
ST. CLAIR	\$14,071,487	\$215,364	\$1,519,434	\$0	\$11,967,610	\$53,182	\$315,896
ST. FRANCOIS	\$91,505,586	\$1,833,432	\$9,392,362	\$9,480	\$76,932,787	\$1,204,921	\$2,132,605
ST. LOUIS CITY	\$764,949,624	\$24,786,744	\$116,976,680	\$41,304	\$546,486,582	\$42,082,644	\$34,575,670
ST. LOUIS COUNTY	\$775,651,063	\$17,122,860	\$84,216,973	\$13,872	\$615,684,296	\$38,857,189	\$19,755,873
STE. GENEVIEVE	\$15,734,891	\$189,408	\$1,681,410	\$768	\$13,405,901	\$283,665	\$173,740
STODDARD	\$58,526,014	\$697,092	\$4,456,559	\$5,928	\$51,361,507	\$305,888	\$1,699,040
STONE	\$31,438,645	\$387,408	\$4,224,948	\$0	\$25,751,680	\$193,136	\$881,474
SULLIVAN	\$12,041,118	\$88,872	\$909,077	\$0	\$10,834,634	\$63,857	\$144,678
TANEY	\$45,809,360	\$476,436	\$5,485,920	\$372	\$37,845,779	\$334,548	\$1,666,305
TEXAS	\$34,859,959	\$604,392	\$3,741,274	\$1,176	\$29,826,529	\$201,616	\$484,972
VERNON	\$52,802,714	\$495,012	\$3,037,535	\$1,332	\$48,694,420	\$216,319	\$358,095
WARREN	\$23,995,177	\$321,144	\$2,588,100	\$5,508	\$19,965,879	\$253,710	\$860,836
WASHINGTON	\$48,357,260	\$855,216	\$5,751,203	\$5,748	\$40,307,589	\$471,362	\$966,142
WAYNE	\$31,908,359	\$413,496	\$3,186,461	\$120	\$27,819,799	\$225,966	\$262,517
WEBSTER	\$33,774,651	\$494,616	\$3,870,523	\$300	\$28,387,224	\$340,313	\$681,675
WORTH	\$2,311,871	\$19,368	\$201,708	\$0	\$2,078,485	\$10,896	\$1,414
WRIGHT	\$31,106,426	\$644,256	\$3,699,012	\$4,368	\$26,179,026	\$143,585	\$436,179
OTHER	\$3,849,795	\$0	\$0	\$0	\$3,508,956	\$0	\$340,839
<b>STATE TOTAL</b>	<b>\$6,683,109,107</b>	<b>\$133,064,856</b>	<b>\$727,661,540</b>	<b>\$330,564</b>	<b>\$5,456,860,857</b>	<b>\$164,470,892</b>	<b>\$200,720,398</b>





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## ***Departmental Information***

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## ***Office of the Director***

Missouri Department of Social Services  
Broadway State Office Building  
P.O. Box 1527  
Jefferson City, Missouri 65102-1527  
Telephone: (573) 751-4815

The Director of the Department of Social Services is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. The Deputy Director has the responsibility and authority to act in the Director's absence, and reviews all legal, budgetary and financial aspects of the department.

There are four program divisions within the Department of Social Services responsible for assisting Missouri's most vulnerable citizens: Family Support Division, Children's Division, Division of Medical Services and Division of Youth Services. There are four administrative support divisions within the Department of Social Services: Division of Budget and Finance, Information Services & Technology Division, Division of General Services and Division of Legal Services. The directors of these four divisions operate as a management team to provide assistance and support to the entire department. Note: Effective July 1, 2005, the Information Services & Technology Division was transferred to the Office of Administration as part of a statewide IT consolidation.

## **ADMINISTRATIVE SUPPORT DIVISIONS**

### ***Division of Budget and Finance***

The Division of Budget and Finance (DBF) is responsible for providing budgetary and financial support services to all divisions within DSS. The responsibilities of DBF can be divided into the following areas: accounts payable, audit, budget, payroll, receipts and reporting, and purchasing.

### ***Information Services & Technology Division***

The Information Services & Technology Division (ISTD) provides data services to all divisions within DSS. These services include planning and coordinating all data processing activities as well as the development, maintenance and operation of the department's computer systems. Note: Effective July 1, 2005, the Information Services & Technology Division was transferred to the Office of Administration as part of a statewide IT consolidation.

### ***Division of General Services***

The Division of General Services (DGS) provides a wide range of support services to all divisions and divisional offices located throughout the state. DGS is responsible for building maintenance and leasing, inventory control and supply distribution, mailing, warehousing, composing and printing, and telecommunications.

### ***Division of Legal Services***

The Division of Legal Services (DLS) provides legal, investigative and audit services to DSS. The responsibilities of DLS can be divided into the following areas: legal, welfare and Medicaid investigation, compliance, and internal audit.

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**Table 2. Authorized Staff and Expenditures FY 2005**

<b>DIVISION</b>	<b>NUMBER OF FTE *</b>	<b>EXPENDITURES</b>
OFFICE OF THE DIRECTOR	9	\$11,058,598
Office of the Director		\$497,297
Miscellaneous Federal Programs		\$10,561,301
BUDGET AND FINANCE	61.17	\$7,986,461
GENERAL SERVICES	72.61	\$6,505,663
HUMAN RESOURCE CENTER	15.52	\$827,814
INFORMATION SERVICES & TECHNOLOGY	162.66	\$32,179,318
LEGAL SERVICES	145.39	\$5,935,186
CHILDREN'S DIVISION	2,092.58	\$504,577,636
FAMILY SUPPORT	4,339.52	\$483,183,812
MEDICAL SERVICES	262.11	\$5,215,728,821
YOUTH SERVICES	1,428.64	\$57,351,917
<b>TOTAL</b>	<b>8,589.20</b>	<b>\$6,325,335,226</b>

\* Full-Time Equivalent (Based Upon FY05 Budget)



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## ***Program Information***

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### ***Family Support Division***



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## ***Family Support Division***

615 Howerton Court

Jefferson City, Missouri 65109

Telephone: (573) 751-3221

The Family Support Division (FSD) exists to provide a continuum of support for families. FSD's goal is to assist families in obtaining self-sufficiency and maintaining or improving their quality of life. FSD accomplishes this goal for the children and families of Missouri by providing the best possible services to the public.

FSD services include: Income Maintenance and Self-sufficiency programs, including the Food Stamp and Temporary Assistance programs; Medicaid eligibility determination; Rehabilitation Services for the Blind; and the Child Support program. Other programs include: Community Services Block Grant Programs; Low Income Home Energy Assistance; Refugee Resettlement; and Supplemental Nursing Care.

FSD is the largest of the agencies assigned to DSS. Offices are located in each of the 114 Missouri counties and in the city of St. Louis.

**Table 3. Child Support Enforcement Program FY 2005**

COUNTY	CASES		PAYING CASES		PAYMENTS	
	TOTAL CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYING CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYMENTS	PERCENT TEMPORARY ASSISTANCE RELATED
ADAIR	1,198	16.4	697	21.1	\$1,705,022	10.3
ANDREW	907	10.3	588	12.6	\$1,990,775	5.2
ATCHISON	318	9.1	177	12.4	\$513,160	10.2
AUDRAIN	1,969	16.3	1,098	22.1	\$2,910,957	9.3
BARRY	2,234	13.8	1,266	22.7	\$3,123,364	9.9
BARTON	778	19.3	413	28.1	\$966,649	11.5
BATES	1,017	16.8	588	23.8	\$1,433,139	9.7
BENTON	792	18.3	439	27.6	\$1,056,592	13.0
BOLLINGER	654	13.8	356	23.6	\$846,750	9.4
BOONE	7,749	18.5	3,935	23.5	\$10,762,122	8.8
BUCHANAN	8,021	16.5	5,588	22.7	\$15,191,266	7.7
BUTLER	3,905	20.4	1,845	30.1	\$3,990,826	12.1
CALDWELL	477	12.8	277	19.9	\$851,809	8.2
CALLAWAY	2,044	18.8	999	21.8	\$2,568,471	9.8
CAMDEN	1,719	12.2	900	17.2	\$2,417,320	9.2
CAPE GIRARDEAU	4,178	17.1	2,387	23.4	\$6,291,180	8.2
CARROLL	709	13.8	433	22.2	\$1,080,444	8.5
CARTER	463	19.4	244	28.7	\$547,112	16.3
CASS	3,701	14.7	2,217	16.7	\$7,482,033	5.4
CEDAR	814	21.9	434	27.9	\$981,771	10.6
CHARITON	372	17.5	192	21.4	\$513,869	10.7
CHRISTIAN	2,482	14.3	1,484	18.7	\$4,513,616	7.3
CLARK	511	16.2	299	21.4	\$760,046	9.6
CLAY	9,269	11.9	5,836	13.9	\$21,370,710	3.6
CLINTON	987	12.9	587	14.0	\$1,920,012	4.9
COLE	18,866	17.5	6,612	31.1	\$18,530,102	7.4
COOPER	942	19.1	478	21.1	\$1,229,548	10.0
CRAWFORD	1,724	21.4	943	31.4	\$2,295,437	14.6
DADE	362	15.5	205	23.4	\$475,114	12.5
DALLAS	806	13.5	458	22.3	\$1,108,141	10.4
DAVIESS	460	10.2	268	14.9	\$860,125	6.4
DEKALB	448	12.3	267	13.1	\$931,547	5.0
DENT	1,103	15.7	579	29.0	\$1,381,065	11.5
DOUGLAS	865	16.0	475	24.0	\$1,189,663	10.7
DUNKLIN	4,511	24.9	2,284	42.1	\$4,420,057	23.3
FRANKLIN	4,589	14.4	2,645	19.1	\$8,386,410	7.6
GASCONADE	767	11.6	425	17.9	\$1,174,767	7.5
GENTRY	311	16.1	173	12.7	\$516,390	2.5
GREENE	13,939	15.8	8,033	21.2	\$20,821,115	8.9
GRUNDY	775	14.6	407	17.9	\$1,070,922	8.1
HARRISON	500	16.0	280	20.7	\$728,023	7.9
HENRY	1,473	16.7	866	23.8	\$2,287,314	10.8
HICKORY	420	12.1	242	21.9	\$510,690	6.0
HOLT	272	11.4	149	11.4	\$453,244	7.4
HOWARD	506	16.2	258	19.4	\$647,662	11.2
HOWELL	3,245	18.8	1,807	28.3	\$3,933,775	13.1
IRON	758	14.4	401	25.4	\$908,856	15.4
JACKSON	46,949	15.0	25,057	22.7	\$70,252,493	9.5
JASPER	8,718	18.5	4,961	24.5	\$11,994,663	11.6
JEFFERSON	10,454	18.5	6,206	22.4	\$19,233,316	9.4
JOHNSON	2,295	17.1	1,412	20.5	\$4,200,982	6.8
KNOX	228	18.0	122	18.0	\$269,606	10.1
LACLEDE	2,308	12.3	1,302	19.0	\$3,310,287	7.9
LAFAYETTE	1,759	16.7	1,050	19.9	\$3,387,412	7.2
LAWRENCE	2,315	17.0	1,313	22.2	\$3,115,400	9.8
LEWIS	569	12.5	311	19.6	\$839,678	6.6
LINCOLN	2,078	12.8	1,052	16.0	\$3,388,704	8.1
LINN	979	15.8	594	21.4	\$1,587,008	8.6
LIVINGSTON	935	11.3	531	17.3	\$1,368,871	6.5
MACON	1,083	17.5	575	20.9	\$1,402,034	7.0



**Table 3. Child Support Enforcement Program FY 2005 (Continued)**

COUNTY	CASES		PAYING CASES		PAYMENTS	
	TOTAL CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYING CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYMENTS	PERCENT TEMPORARY ASSISTANCE RELATED
MADISON	819	18.2	449	22.3	\$1,240,878	11.6
MARIES	384	17.7	206	25.2	\$580,208	12.9
MARION	2,274	17.2	1,315	24.7	\$3,550,555	10.6
MCDONALD	1,442	12.4	795	19.6	\$1,802,355	8.5
MERCER	172	14.0	103	13.6	\$304,240	8.2
MILLER	1,509	11.5	821	18.4	\$2,083,560	7.2
MISSISSIPPI	2,237	26.4	1,197	41.9	\$2,448,016	19.7
MONITEAU	671	11.8	375	18.7	\$1,077,682	7.2
MONROE	412	20.6	209	14.4	\$573,669	7.1
MONTGOMERY	816	18.0	470	21.9	\$1,263,911	9.1
MORGAN	1,034	17.5	575	26.6	\$1,356,923	10.2
NEW MADRID	2,780	21.8	1,570	34.6	\$3,441,260	14.2
NEWTON	3,280	16.3	1,922	21.4	\$4,945,331	7.8
NODAWAY	771	9.3	457	13.6	\$1,271,498	4.5
OREGON	669	18.8	339	29.5	\$716,798	14.5
OSAGE	342	13.7	188	13.3	\$567,792	6.0
OZARK	510	20.2	241	32.0	\$528,485	12.9
PEMISCOT	4,119	23.5	2,122	38.3	\$4,120,819	19.5
PERRY	934	10.9	512	16.0	\$1,449,968	7.5
PETTIS	2,824	17.8	1,642	22.1	\$4,263,217	9.9
PHELPS	2,491	15.3	1,368	20.6	\$3,686,418	7.9
PIKE	1,042	13.1	537	22.2	\$1,571,483	10.8
PLATTE	2,518	9.3	1,481	12.9	\$5,416,537	4.0
POLK	1,352	13.9	766	20.9	\$1,952,529	9.2
PULASKI	2,613	11.7	1,555	18.2	\$4,170,088	7.9
PUTNAM	316	14.9	175	20.0	\$419,361	7.4
RALLS	433	18.0	254	19.7	\$665,348	10.9
RANDOLPH	1,986	21.0	969	22.9	\$2,449,847	9.9
RAY	1,318	16.2	833	19.7	\$2,723,394	6.8
REYNOLDS	521	16.9	263	33.1	\$594,623	19.1
RIPLEY	1,264	18.4	647	36.5	\$1,292,516	20.5
SALINE	1,732	20.9	1,003	24.7	\$2,494,037	9.1
SCHUYLER	318	18.6	174	21.3	\$438,604	5.4
SCOTLAND	279	17.2	150	18.0	\$409,882	8.7
SCOTT	4,644	19.8	2,396	33.3	\$5,159,541	8.3
SHANNON	569	18.8	305	27.5	\$701,572	20.9
SHELBY	426	18.8	205	13.2	\$561,620	8.8
ST. CHARLES	8,507	10.2	4,875	15.1	\$18,203,223	13.6
ST. CLAIR	518	17.0	275	18.9	\$631,917	9.7
ST. FRANCOIS	754	14.5	388	17.8	\$1,159,399	15.3
ST. LOUIS CITY	55,448	18.9	25,594	34.1	\$47,675,388	11.4
ST. LOUIS COUNTY	44,883	14.6	23,323	20.7	\$66,676,039	12.5
STE. GENEVIEVE	4,548	17.1	2,380	28.8	\$6,021,417	6.7
STODDARD	2,542	17.9	1,390	27.1	\$3,234,877	11.8
STONE	1,537	14.0	855	19.9	\$2,265,158	12.9
SULLIVAN	460	15.0	263	17.9	\$706,020	8.2
TANEY	2,383	11.3	1,323	15.1	\$3,626,722	8.4
TEXAS	1,570	19.0	878	26.9	\$1,875,433	5.8
VERNON	1,636	17.7	912	22.8	\$2,218,378	12.0
WARREN	1,208	15.9	603	23.5	\$1,846,621	9.0
WASHINGTON	2,036	20.3	1,041	30.3	\$2,424,545	7.9
WAYNE	890	18.1	505	36.4	\$1,075,539	15.8
WEBSTER	1,744	13.7	1,029	16.8	\$2,747,057	15.7
WORTH	135	13.3	62	14.5	\$200,434	7.1
WRIGHT	1,527	20.0	849	29.6	\$1,814,589	9.5
<b>STATE TOTAL</b>	<b>379,727</b>	<b>16.5</b>	<b>201,154</b>	<b>24.2</b>	<b>\$530,696,758</b>	<b>8.7</b>

This table contains data for IVD cases and collections only. A total of \$174,131,255 in Non-IVD collections was processed by DCSE in FY 2005.

**Table 4. Temporary Assistance Program FY 2005**

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2004	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2004	TOTAL DOLLARS	PERCENT CHANGE FROM 2004
ADAIR	88	-7.4	2.6	228	-7.7	\$241,176	-10.1
ANDREW	37	-26.0	2.4	87	-25.6	\$99,636	-27.2
ATCHISON	29	16.0	2.3	66	37.5	\$69,180	23.3
AUDRAIN	177	-3.3	2.6	466	-5.3	\$500,664	-7.1
BARRY	298	5.3	2.8	822	5.1	\$874,500	2.6
BARTON	162	6.6	2.7	440	5.3	\$453,096	1.9
BATES	103	10.8	2.7	278	18.3	\$290,184	15.5
BENTON	203	6.8	2.5	516	7.9	\$557,268	8.9
BOLLINGER	63	14.5	2.6	164	17.1	\$176,568	11.5
BOONE	926	2.8	2.5	2346	2.6	\$2,583,120	3.2
BUCHANAN	710	10.4	2.6	1846	10.6	\$2,039,544	10.6
BUTLER	609	3.7	2.6	1566	6.0	\$1,667,772	3.4
CALDWELL	48	-26.2	2.8	136	-20.5	\$146,592	-23.1
CALLAWAY	260	4.4	2.6	670	2.8	\$725,340	2.0
CAMDEN	169	3.7	2.5	425	0.7	\$463,284	-0.2
CAPE GIRARDEAU	616	8.5	2.6	1621	10.2	\$1,772,496	9.5
CARROLL	71	9.2	2.5	179	5.9	\$200,376	9.6
CARTER	68	13.3	2.5	167	15.2	\$188,400	16.7
CASS	463	14.0	2.6	1224	14.4	\$1,343,604	12.6
CEDAR	162	8.0	2.6	414	8.1	\$430,692	6.3
CHARITON	38	40.7	2.9	111	33.7	\$117,540	35.0
CHRISTIAN	250	8.2	2.6	638	10.6	\$691,812	7.8
CLARK	47	-7.8	2.9	134	-5.0	\$138,000	-12.9
CLAY	672	5.7	2.5	1678	5.5	\$1,902,312	6.6
CLINTON	106	21.8	2.5	260	22.6	\$305,004	24.7
COLE	334	30.0	2.6	875	28.1	\$945,216	29.5
COOPER	94	8.0	2.6	241	4.3	\$268,128	6.7
CRAWFORD	239	1.3	2.6	630	2.9	\$685,908	1.3
DADE	51	30.8	2.6	132	34.7	\$146,172	36.7
DALLAS	125	8.7	2.5	315	11.7	\$356,472	9.0
DAVIESS	20	-25.9	2.4	48	-25.0	\$57,120	-24.7
DE KALB	46	-8.0	2.3	105	-9.5	\$128,736	-8.4
DENT	114	0.0	2.5	288	0.0	\$301,392	-3.7
DOUGLAS	116	8.4	2.7	308	4.8	\$324,132	1.2
DUNKLIN	812	-1.6	2.5	2014	-3.2	\$2,249,736	-2.4
FRANKLIN	332	-1.2	2.6	854	-1.6	\$948,492	-3.9
GASCONADE	40	-18.4	2.6	104	-13.3	\$109,572	-20.4
GENTRY	21	50.0	2.3	48	65.5	\$54,864	58.7
GREENE	1,502	1.0	2.5	3792	0.7	\$4,185,996	-0.4
GRUNDY	54	17.4	2.3	123	12.8	\$145,212	14.1
HARRISON	57	-5.0	2.5	141	-6.0	\$152,400	-6.2
HENRY	191	9.1	2.5	481	10.1	\$520,008	10.6
HICKORY	59	-10.6	2.4	140	-6.0	\$157,896	-9.9
HOLT	19	46.2	2.7	51	82.1	\$51,384	56.8
HOWARD	62	-4.6	2.7	165	2.5	\$175,920	-3.5
HOWELL	404	-1.7	2.7	1076	-0.2	\$1,139,592	-4.4
IRON	118	12.4	2.6	309	7.7	\$338,604	13.1
JACKSON	8,077	-5.1	2.6	20717	-6.3	\$22,697,376	-6.3
JASPER	1,213	0.1	2.7	3321	-0.5	\$3,565,308	-0.5
JEFFERSON	886	-5.6	2.6	2274	-7.6	\$2,506,524	-8.3
JOHNSON	228	2.2	2.5	580	3.4	\$625,128	1.6
KNOX	15	7.1	3.0	45	12.5	\$42,084	4.3
LACLEDE	260	-6.8	2.5	642	-9.6	\$704,736	-11.1
LAFAYETTE	212	25.4	2.6	552	27.5	\$608,136	24.7
LAWRENCE	278	5.3	2.7	737	5.3	\$792,744	2.9
LEWIS	27	-34.1	2.3	61	-41.9	\$71,076	-34.3
LINCOLN	192	-11.1	2.5	477	-11.5	\$530,052	-12.5
LINN	64	-20.0	2.3	149	-31.7	\$170,832	-25.9
LIVINGSTON	65	18.2	2.4	159	18.7	\$180,096	15.3
MACON	63	-8.7	2.3	147	-5.8	\$166,008	-4.2

**Table 4. Temporary Assistance Program FY 2005 (Continued)**

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2004	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2004	TOTAL DOLLARS	PERCENT CHANGE FROM 2004
MADISON	128	18.5	2.6	329	18.8	\$356,196	15.8
MARIES	61	13.0	2.6	156	14.7	\$172,584	13.3
MARION	267	-5.0	2.6	694	-7.3	\$741,480	-6.7
MCDONALD	142	3.6	2.6	370	11.4	\$405,672	5.9
MERCER	18	-5.3	2.3	41	13.9	\$44,484	0.4
MILLER	153	3.4	2.2	338	-0.6	\$392,304	0.4
MISSISSIPPI	370	0.3	2.5	938	0.6	\$1,007,916	1.4
MONITEAU	81	37.3	2.6	211	40.7	\$238,812	41.1
MONROE	32	-17.9	2.3	74	-21.3	\$80,640	-26.5
MONTGOMERY	64	-5.9	2.6	167	-1.8	\$183,672	0.1
MORGAN	151	8.6	2.5	373	0.8	\$406,764	2.1
NEW MADRID	417	-3.0	2.5	1039	-3.9	\$1,118,388	-4.8
NEWTON	321	11.1	2.7	870	13.1	\$933,060	9.5
NODAWAY	36	-12.2	2.4	85	-13.3	\$97,032	-14.1
OREGON	84	-13.4	2.5	208	-14.4	\$234,816	-15.7
OSAGE	22	37.5	2.2	49	32.4	\$58,392	48.9
OZARK	88	-3.3	2.4	209	-4.1	\$232,596	-8.0
PEMISCOT	549	-7.9	2.7	1456	-10.8	\$1,571,004	-10.0
PERRY	63	-7.4	2.6	166	-2.4	\$175,980	-7.4
PETTIS	338	-2.3	2.6	884	-3.0	\$933,900	-5.9
PHELPS	293	8.5	2.4	716	10.5	\$806,520	10.2
PIKE	104	-14.0	2.6	266	-8.0	\$283,860	-11.4
PLATTE	261	17.6	2.5	655	14.5	\$753,564	16.2
POLK	187	10.7	2.5	469	16.7	\$528,288	13.0
PULASKI	188	-4.6	2.4	449	-3.4	\$499,848	-4.8
PUTNAM	23	9.5	2.6	59	18.0	\$65,316	10.0
RALLS	33	-2.9	2.4	80	0.0	\$83,580	-7.4
RANDOLPH	232	-7.9	2.5	590	-12.1	\$628,848	-9.6
RAY	169	10.5	2.7	459	15.0	\$501,600	11.2
REYNOLDS	64	-3.0	2.6	164	-2.4	\$185,088	-2.2
RIPLEY	199	-4.8	2.6	517	-1.7	\$555,744	-2.2
SALINE	233	0.9	2.6	614	1.5	\$649,284	-1.9
SCHUYLER	13	-13.3	2.5	32	-11.1	\$34,296	-18.9
SCOTLAND	16	23.1	2.4	39	8.3	\$42,840	11.4
SCOTT	595	-5.1	2.5	1465	-6.6	\$1,603,836	-5.9
SHANNON	69	-4.2	2.3	162	0.0	\$187,368	-1.3
SHELBY	33	10.0	2.6	87	13.0	\$93,816	10.3
ST. CHARLES	868	6.5	2.5	2188	7.0	\$2,449,140	5.2
ST. CLAIR	81	-14.7	2.5	200	-14.5	\$215,364	-14.5
ST. FRANCOIS	665	3.3	2.5	1652	4.3	\$1,833,432	3.7
ST. LOUIS CITY	8,630	-7.1	2.6	22226	-9.0	\$24,786,744	-8.5
ST. LOUIS COUNTY	6,022	-0.5	2.5	14932	-1.0	\$17,122,860	-0.3
STE. GENEVIEVE	69	11.3	2.6	180	12.5	\$189,408	9.0
STODDARD	256	3.6	2.4	623	1.1	\$697,092	2.1
STONE	140	0.0	2.6	362	6.5	\$387,408	1.3
SULLIVAN	33	-13.2	2.4	79	-25.5	\$88,872	-21.7
TANEY	168	-12.5	2.6	430	-14.7	\$476,436	-12.2
TEXAS	213	-1.8	2.7	574	-3.4	\$604,392	-3.9
VERNON	179	-0.6	2.6	467	-2.3	\$495,012	-3.4
WARREN	118	-0.8	2.6	308	-0.6	\$321,144	-5.1
WASHINGTON	310	5.1	2.5	787	7.4	\$855,216	6.0
WAYNE	150	11.9	2.4	363	19.8	\$413,496	16.4
WEBSTER	177	-2.7	2.7	476	0.2	\$494,616	-3.5
WORTH	6	-25.0	3.0	18	-10.0	\$19,368	-10.1
WRIGHT	227	2.7	2.6	589	4.2	\$644,256	1.4
<b>STATE TOTAL</b>	<b>47,174</b>	<b>-1.3</b>	<b>2.6</b>	<b>120,517</b>	<b>-2.0</b>	<b>\$133,064,856</b>	<b>-2.3</b>

**Table 5. Food Stamp Program FY 2005**

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2004	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2004	TOTAL DOLLARS	PERCENT CHANGE FROM 2004
ADAIR	1,133	0.7	2.5	2,785	5.5	\$2,426,234	1.2
ANDREW	440	5.5	2.6	1,136	7.1	\$975,265	8.2
ATCHISON	270	3.8	2.4	659	8.4	\$595,140	11.2
AUDRAIN	1,284	3.2	2.6	3,285	7.0	\$3,090,160	7.0
BARRY	2,053	8.9	2.9	6,033	13.6	\$5,395,710	12.3
BARTON	762	7.3	2.8	2,142	10.8	\$1,896,702	9.6
BATES	731	3.4	3.0	2,214	8.5	\$1,876,894	8.3
BENTON	1,278	9.0	2.6	3,315	13.1	\$3,041,872	12.0
BOLLINGER	770	5.3	2.8	2,135	9.8	\$1,760,705	5.3
BOONE	6,454	6.2	2.4	15,387	11.2	\$15,487,543	10.1
BUCHANAN	5,166	10.1	2.6	13,278	15.0	\$12,609,370	15.0
BUTLER	3,992	6.8	2.5	9,902	10.2	\$8,491,528	12.2
CALDWELL	409	1.0	2.9	1,189	4.2	\$1,061,901	3.3
CALLAWAY	1,632	9.2	2.7	4,413	11.6	\$4,100,434	10.7
CAMDEN	1,608	6.5	2.7	4,374	11.4	\$4,073,326	11.1
CAPE GIRARDEAU	3,643	9.3	2.5	9,075	14.9	\$8,680,555	13.7
CARROLL	528	6.5	2.8	1,452	10.3	\$1,276,414	9.7
CARTER	641	7.7	2.7	1,721	9.3	\$1,428,768	10.8
CASS	2,329	10.3	2.9	6,710	13.9	\$6,520,815	15.1
CEDAR	1,027	8.3	2.6	2,694	14.5	\$2,365,256	12.2
CHARITON	303	12.6	2.8	840	18.3	\$703,971	22.0
CHRISTIAN	2,088	8.5	2.9	5,978	12.4	\$5,647,317	13.6
CLARK	348	6.7	2.9	1,001	9.2	\$834,207	7.1
CLAY	4,969	16.8	2.7	13,433	21.0	\$13,279,988	22.6
CLINTON	484	15.0	2.9	1,417	21.5	\$1,220,142	16.9
COLE	2,449	6.5	2.6	6,264	13.3	\$5,941,416	11.6
COOPER	677	14.7	2.6	1,745	19.7	\$1,550,432	13.3
CRAWFORD	1,542	6.4	2.8	4,301	9.3	\$3,787,567	10.3
DADE	451	19.3	2.8	1,274	17.6	\$1,044,697	17.5
DALLAS	1,042	10.3	2.7	2,819	11.1	\$2,536,959	12.2
DAVIESS	374	-2.9	3.2	1,186	-0.6	\$1,009,392	2.2
DE KALB	375	1.9	2.6	991	3.2	\$838,829	6.4
DENT	1,076	2.0	2.7	2,937	5.6	\$2,513,843	3.9
DOUGLAS	1,092	5.4	2.7	2,949	10.9	\$2,694,896	11.6
DUNKLIN	4,368	0.7	2.6	11,177	6.0	\$9,466,968	4.1
FRANKLIN	2,986	7.5	2.9	8,578	11.6	\$7,950,649	9.4
GASCONADE	579	11.1	2.6	1,530	15.6	\$1,327,166	12.9
GENTRY	198	2.1	2.9	569	3.6	\$446,579	3.1
GREENE	12,618	8.1	2.5	31,750	13.9	\$30,153,582	11.7
GRUNDY	562	0.2	2.7	1,542	5.4	\$1,196,002	2.2
HARRISON	418	3.0	2.7	1,125	8.0	\$954,039	4.6
HENRY	1,447	5.9	2.6	3,764	10.2	\$3,346,416	9.3
HICKORY	583	5.8	2.4	1,415	6.1	\$1,185,646	2.2
HOLT	183	7.0	2.8	510	8.7	\$415,568	7.8
HOWARD	436	6.1	2.6	1,150	12.2	\$1,033,422	11.4
HOWELL	2,994	7.4	2.8	8,438	11.1	\$7,304,068	8.7
IRON	932	8.0	2.7	2,542	12.7	\$2,184,344	12.4
JACKSON	37,085	7.5	2.5	94,298	12.0	\$96,232,508	11.3
JASPER	7,227	9.2	2.7	19,217	14.5	\$17,753,408	12.7
JEFFERSON	6,465	8.8	2.6	17,116	10.7	\$16,928,624	10.1
JOHNSON	1,611	9.9	2.7	4,305	15.4	\$4,032,760	12.8
KNOX	157	4.7	2.8	436	4.8	\$352,462	5.2
LACLEDE	2,148	7.9	2.9	6,333	11.0	\$5,415,284	7.4
LAFAYETTE	1,469	10.5	2.7	3,996	16.0	\$3,675,105	15.4
LAWRENCE	1,926	4.7	2.8	5,444	9.5	\$4,786,106	7.2
LEWIS	405	0.5	2.6	1,073	2.9	\$894,375	0.6
LINCOLN	1,827	7.9	3.0	5,447	11.1	\$5,317,124	9.6
LINN	684	0.9	2.7	1,852	7.3	\$1,481,705	4.1
LIVINGSTON	760	5.1	2.7	2,049	11.9	\$1,744,475	11.4
MACON	679	6.6	2.6	1,773	8.3	\$1,481,238	4.6

**Table 5. Food Stamp Program FY 2005 (Continued)**

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2004	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2004	TOTAL DOLLARS	PERCENT CHANGE FROM 2004
MADISON	896	9.7	2.6	2,358	13.0	\$1,999,511	13.2
MARIES	418	17.4	2.8	1,180	24.6	\$1,047,964	26.0
MARION	1,702	6.4	2.7	4,536	10.0	\$4,076,834	8.7
MCDONALD	1,482	6.4	3.1	4,668	11.9	\$4,012,862	9.8
MERCER	152	1.3	2.6	400	8.7	\$330,248	10.5
MILLER	1,388	8.3	2.8	3,945	13.0	\$3,447,169	12.0
MISSISSIPPI	1,964	1.0	2.3	4,526	6.3	\$4,120,774	6.5
MONITEAU	510	16.7	2.9	1,468	23.5	\$1,269,179	22.8
MONROE	349	5.1	2.9	995	11.8	\$824,103	11.1
MONTGOMERY	538	-0.2	2.8	1,505	5.7	\$1,373,400	3.4
MORGAN	1,108	11.4	2.9	3,184	13.9	\$2,747,523	13.5
NEW MADRID	2,327	1.9	2.4	5,625	4.4	\$4,788,906	4.1
NEWTON	2,313	9.8	3.0	6,872	15.2	\$5,972,194	15.1
NODAWAY	481	10.3	2.5	1,191	17.0	\$994,237	14.9
OREGON	921	6.4	2.7	2,492	9.2	\$2,064,567	9.6
OSAGE	342	10.0	2.8	954	12.4	\$868,271	15.2
OZARK	773	6.2	2.5	1,968	9.3	\$1,734,534	8.9
PEMISCOT	3,030	2.4	2.6	7,824	5.5	\$6,715,010	4.5
PERRY	757	1.9	2.6	1,990	5.5	\$1,764,138	3.4
PETTIS	2,254	6.4	2.8	6,380	11.9	\$5,591,565	10.0
PHELPS	1,951	2.3	2.8	5,487	5.7	\$4,824,385	4.5
PIKE	869	3.0	2.8	2,422	7.7	\$2,118,447	6.2
PLATTE	1,288	15.1	2.8	3,575	21.6	\$3,542,021	21.8
POLK	1,649	7.4	2.9	4,738	11.1	\$4,316,116	11.1
PULASKI	1,743	9.1	2.7	4,729	12.1	\$4,259,814	15.9
PUTNAM	255	9.9	2.6	658	13.8	\$585,973	14.7
RALLS	331	6.1	2.8	912	8.8	\$780,426	5.5
RANDOLPH	1,656	4.6	2.6	4,313	9.2	\$3,712,589	5.5
RAY	826	6.7	3.0	2,456	11.5	\$2,125,645	7.6
REYNOLDS	628	5.7	2.6	1,661	10.1	\$1,406,787	8.2
RIPLEY	1,609	3.1	2.5	4,075	7.7	\$3,400,064	7.5
SALINE	1,220	7.0	2.7	3,305	11.1	\$2,796,039	9.3
SCHUYLER	205	5.1	2.7	549	12.7	\$442,638	14.0
SCOTLAND	157	4.0	2.6	407	14.3	\$307,004	8.7
SCOTT	3,574	5.0	2.5	8,900	7.6	\$7,782,634	7.6
SHANNON	808	3.5	2.7	2,219	4.6	\$1,898,289	5.6
SHELBY	287	0.3	2.7	785	3.8	\$656,097	2.1
ST. CHARLES	5,162	7.9	2.6	13,551	10.3	\$14,206,533	11.3
ST. CLAIR	666	-0.6	2.6	1,711	3.1	\$1,519,434	2.5
ST. FRANCOIS	4,122	8.0	2.6	10,624	12.9	\$9,392,362	11.3
ST. LOUIS CITY	48,636	6.3	2.2	105,529	8.2	\$116,976,680	9.9
ST. LOUIS COUNTY	32,535	9.4	2.5	80,823	11.9	\$84,216,973	13.0
STE. GENEVIEVE	682	8.6	2.7	1,832	11.0	\$1,681,410	13.1
STODDARD	2,193	9.5	2.5	5,392	13.2	\$4,456,559	12.7
STONE	1,570	7.2	2.8	4,435	12.3	\$4,224,948	10.1
SULLIVAN	421	-1.4	2.5	1,048	3.7	\$909,077	-2.3
TANEY	2,146	8.3	2.8	5,932	12.8	\$5,485,920	12.6
TEXAS	1,594	4.0	2.8	4,521	7.8	\$3,741,274	5.0
VERNON	1,295	8.9	2.8	3,572	12.5	\$3,037,535	12.1
WARREN	999	8.7	2.8	2,772	14.9	\$2,588,100	11.3
WASHINGTON	2,324	8.1	2.7	6,244	13.0	\$5,751,203	11.9
WAYNE	1,408	6.6	2.6	3,729	10.9	\$3,186,461	9.9
WEBSTER	1,501	5.5	2.9	4,397	10.0	\$3,870,523	8.9
WORTH	89	-7.3	2.8	248	4.2	\$201,708	11.6
WRIGHT	1,583	4.5	2.7	4,304	9.4	\$3,699,012	9.0
<b>STATE TOTAL</b>	<b>295,854</b>	<b>7.3</b>	<b>2.5</b>	<b>754,379</b>	<b>11.1</b>	<b>\$727,661,540</b>	<b>10.9</b>

**Table 6. General Relief Program FY 2005**

COUNTY	CASELOAD		RECIPIENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2004	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2004
ADAIR	21	23.5	21	23.5
ANDREW	4	0.0	4	0.0
ATCHISON	4	100.0	4	100.0
AUDRAIN	16	-23.8	16	-23.8
BARRY	14	7.7	14	7.7
BARTON	8	33.3	8	33.3
BATES	5	66.7	5	66.7
BENTON	19	-13.6	19	-13.6
BOLLINGER	8	-38.5	8	-38.5
BOONE	80	9.6	80	9.6
BUCHANAN	31	-34.0	31	-35.4
BUTLER	53	43.2	53	43.2
CALDWELL	3	-40.0	3	-40.0
CALLAWAY	27	42.1	27	42.1
CAMDEN	31	6.9	31	6.9
CAPE GIRARDEAU	36	28.6	36	28.6
CARROLL	5	-37.5	5	-37.5
CARTER	13	8.3	13	8.3
CASS	15	7.1	15	7.1
CEDAR	18	28.6	18	28.6
CHARITON	1	-66.7	1	-50.0
CHRISTIAN	19	5.6	20	5.3
CLARK	7	133.3	7	133.3
CLAY	44	25.7	46	21.1
CLINTON	1	-75.0	1	-75.0
COLE	39	5.4	39	5.4
COOPER	9	-10.0	9	-10.0
CRAWFORD	13	-18.8	13	-18.8
DADE	5	0.0	5	0.0
DALLAS	14	0.0	14	0.0
DAVIESS	2	-33.3	2	-33.3
DE KALB	6	0.0	6	0.0
DENT	16	6.7	16	6.7
DOUGLAS	7	-53.3	7	-53.3
DUNKLIN	56	-11.1	56	-11.1
FRANKLIN	37	23.3	37	23.3
GASCONADE	6	0.0	6	0.0
GENTRY	1	0.0	1	0.0
GREENE	170	11.1	171	11.8
GRUNDY	1	-50.0	1	-50.0
HARRISON	2	100.0	2	100.0
HENRY	14	0.0	14	0.0
HICKORY	8	14.3	8	14.3
HOLT	1	-50.0	1	-50.0
HOWARD	2	-33.3	2	-33.3
HOWELL	38	8.6	38	8.6
IRON	11	22.2	11	22.2
JACKSON	414	-3.3	416	-2.8
JASPER	104	7.2	104	7.2
JEFFERSON	38	-13.6	38	-15.6
JOHNSON	13	-23.5	13	-23.5
KNOX	1	-50.0	1	-50.0
LACLEDE	16	-5.9	16	-5.9
LAFAYETTE	21	-12.5	21	-12.5
LAWRENCE	15	-25.0	15	-25.0
LEWIS	4	-33.3	4	-33.3
LINCOLN	8	-33.3	8	-33.3
LINN	3	-25.0	3	-25.0
LIVINGSTON	7	16.7	7	16.7
MACON	8	-33.3	8	-33.3

**Table 6. General Relief Program FY 2005 (Continued)**

COUNTY	CASELOAD		RECIPIENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2004	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2004
MADISON	8	60.0	8	60.0
MARIES	4	100.0	4	100.0
MARION	17	6.3	17	6.3
MCDONALD	19	11.8	19	5.6
MERCER	0	-100.0	0	-100.0
MILLER	20	0.0	20	0.0
MISSISSIPPI	17	6.3	17	6.3
MONITEAU	9	50.0	9	50.0
MONROE	2	100.0	2	100.0
MONTGOMERY	12	20.0	12	20.0
MORGAN	15	15.4	15	15.4
NEW MADRID	22	15.8	22	15.8
NEWTON	24	-4.0	24	-4.0
NODAWAY	6	20.0	6	20.0
OREGON	8	33.3	8	33.3
OSAGE	14	75.0	14	75.0
OZARK	8	-42.9	8	-42.9
PEMISCOT	28	-6.7	28	-6.7
PERRY	9	80.0	9	80.0
PETTIS	13	-7.1	13	-7.1
PHELPS	32	6.7	32	6.7
PIKE	11	83.3	11	83.3
PLATTE	8	14.3	9	12.5
POLK	15	-25.0	15	-25.0
PULASKI	23	4.5	23	4.5
PUTNAM	4	-33.3	4	-33.3
RALLS	5	-16.7	5	-16.7
RANDOLPH	23	53.3	23	53.3
RAY	5	0.0	5	0.0
REYNOLDS	12	-25.0	12	-25.0
RIPLEY	45	21.6	45	21.6
SALINE	11	-31.3	11	-31.3
SCHUYLER	4	33.3	4	33.3
SCOTLAND	1	-66.7	1	-66.7
SCOTT	33	-5.7	33	-5.7
SHANNON	14	55.6	14	55.6
SHELBY	4	100.0	4	100.0
ST. CHARLES	36	2.9	36	2.9
ST. CLAIR	9	12.5	9	12.5
ST. FRANCOIS	44	2.3	44	2.3
ST. LOUIS CITY	673	-8.2	674	-8.5
ST. LOUIS COUNTY	184	-17.9	184	-18.2
STE. GENEVIEVE	9	28.6	9	28.6
STODDARD	17	13.3	17	13.3
STONE	24	0.0	24	0.0
SULLIVAN	5	-16.7	5	-16.7
TANEY	22	69.2	22	69.2
TEXAS	7	-41.7	7	-41.7
VERNON	8	-11.1	8	-11.1
WARREN	10	-9.1	10	-9.1
WASHINGTON	27	0.0	28	0.0
WAYNE	14	0.0	14	0.0
WEBSTER	19	26.7	19	26.7
WORTH	0	0.0	0	0.0
WRIGHT	9	-10.0	9	-10.0
<b>STATE TOTAL</b>	<b>3,215</b>	<b>-1.5</b>	<b>3,224</b>	<b>-1.6</b>

**Table 7. Supplemental Assistance Program FY 2005**

COUNTY	CASELOAD		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2004	TOTAL DOLLARS	PERCENT CHANGE FROM 2004
ADAIR	1	0.0	\$168	180.0
ANDREW	0	0.0	\$0	0.0
ATCHISON	1	0.0	\$3,960	0.0
AUDRAIN	4	0.0	\$1,140	-5.9
BARRY	2	100.0	\$3,504	461.5
BARTON	0	-100.0	\$0	-100.0
BATES	2	0.0	\$3,456	0.0
BENTON	1	0.0	\$5,772	2.1
BOLLINGER	0	-100.0	\$0	-100.0
BOONE	1	0.0	\$1,536	0.0
BUCHANAN	9	12.5	\$4,344	2.8
BUTLER	12	-7.7	\$5,232	-7.0
CALDWELL	1	0.0	\$5,748	1.7
CALLAWAY	1	-50.0	\$240	-4.8
CAMDEN	0	0.0	\$0	-100.0
CAPE GIRARDEAU	4	-20.0	\$1,020	-29.2
CARROLL	1	0.0	\$2,784	-1.3
CARTER	1	0.0	\$708	0.0
CASS	5	25.0	\$6,072	246.6
CEDAR	1	0.0	\$132	-69.4
CHARITON	2	0.0	\$540	-6.3
CHRISTIAN	0	-100.0	\$132	-57.7
CLARK	0	0.0	\$0	0.0
CLAY	0	0.0	\$0	0.0
CLINTON	0	0.0	\$0	0.0
COLE	2	0.0	\$588	0.0
COOPER	0	0.0	\$0	0.0
CRAWFORD	5	0.0	\$1,368	0.0
DADE	0	0.0	\$0	0.0
DALLAS	5	0.0	\$7,488	-10.1
DAVIESS	1	0.0	\$228	0.0
DE KALB	0	0.0	\$0	0.0
DENT	1	0.0	\$528	-25.4
DOUGLAS	0	-100.0	\$240	-45.9
DUNKLIN	8	-11.1	\$6,336	-5.4
FRANKLIN	0	-100.0	\$300	-83.0
GASCONADE	1	0.0	\$324	0.0
GENTRY	0	0.0	\$0	0.0
GREENE	18	-21.7	\$11,244	-33.1
GRUNDY	0	0.0	\$0	0.0
HARRISON	2	-33.3	\$288	-14.3
HENRY	1	-50.0	\$4,884	6.0
HICKORY	2	0.0	\$1,548	0.0
HOLT	0	0.0	\$0	0.0
HOWARD	3	0.0	\$1,488	-7.5
HOWELL	5	0.0	\$7,548	14.6
IRON	3	0.0	\$1,884	0.0
JACKSON	40	-13.0	\$52,236	-15.0
JASPER	2	-50.0	\$2,280	-41.0
JEFFERSON	2	0.0	\$1,296	14.9
JOHNSON	0	0.0	\$0	0.0
KNOX	1	0.0	\$648	-14.3
LACLEDE	6	0.0	\$7,356	5.9
LAFAYETTE	5	0.0	\$2,208	0.0
LAWRENCE	1	0.0	\$696	-6.5
LEWIS	0	0.0	\$0	0.0
LINCOLN	1	0.0	\$396	0.0
LINN	0	-100.0	\$0	-100.0
LIVINGSTON	2	0.0	\$6,468	1.5
MACON	0	-100.0	\$0	-100.0



**Table 7. Supplemental Assistance Program FY 2005 (Continued)**

COUNTY	CASELOAD		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2004	TOTAL DOLLARS	PERCENT CHANGE FROM 2004
MADISON	0	0.0	\$0	0.0
MARIES	2	0.0	\$1,008	0.0
MARION	5	0.0	\$2,712	-1.7
MCDONALD	1	0.0	\$60	0.0
MERCER	0	0.0	\$0	0.0
MILLER	3	0.0	\$3,324	7.4
MISSISSIPPI	1	-75.0	\$456	-88.3
MONITEAU	2	0.0	\$684	0.0
MONROE	0	0.0	\$0	0.0
MONTGOMERY	1	0.0	\$216	0.0
MORGAN	3	0.0	\$1,884	-13.3
NEW MADRID	12	0.0	\$4,080	-1.7
NEWTON	2	0.0	\$7,428	-3.4
NODAWAY	2	0.0	\$888	-19.6
OREGON	2	-33.3	\$6,024	-0.4
OSAGE	0	0.0	\$0	0.0
OZARK	3	0.0	\$6,084	-1.7
PEMISCOT	6	-25.0	\$2,184	-30.0
PERRY	2	0.0	\$3,696	4.1
PETTIS	2	100.0	\$408	61.9
PHELPS	9	0.0	\$16,920	1.4
PIKE	2	-33.3	\$528	-6.4
PLATTE	0	0.0	\$0	0.0
POLK	6	-14.3	\$8,016	-0.9
PULASKI	1	-66.7	\$636	-89.4
PUTNAM	0	0.0	\$0	0.0
RALLS	0	-100.0	\$204	-48.5
RANDOLPH	1	0.0	\$132	0.0
RAY	0	0.0	\$0	0.0
REYNOLDS	1	0.0	\$48	0.0
RIPLEY	3	0.0	\$1,188	-11.6
SALINE	0	-100.0	\$12	-83.3
SCHUYLER	0	0.0	\$0	0.0
SCOTLAND	0	0.0	\$0	-100.0
SCOTT	4	-33.3	\$1,872	-32.8
SHANNON	2	-33.3	\$1,068	-41.8
SHELBY	0	0.0	\$0	0.0
ST. CHARLES	5	0.0	\$2,172	0.0
ST. CLAIR	0	0.0	\$0	0.0
ST. FRANCOIS	4	0.0	\$9,480	0.8
ST. LOUIS CITY	48	-21.3	\$41,304	-10.9
ST. LOUIS COUNTY	23	-14.8	\$13,872	-30.4
STE. GENEVIEVE	2	0.0	\$768	0.0
STODDARD	4	-20.0	\$5,928	14.6
STONE	0	0.0	\$0	0.0
SULLIVAN	0	0.0	\$0	0.0
TANEY	2	0.0	\$372	-32.6
TEXAS	1	0.0	\$1,176	-25.2
VERNON	3	0.0	\$1,332	-18.4
WARREN	8	0.0	\$5,508	1.1
WASHINGTON	1	-50.0	\$5,748	-3.0
WAYNE	2	0.0	\$120	-68.8
WEBSTER	2	-50.0	\$300	-56.9
WORTH	0	0.0	\$0	0.0
WRIGHT	4	0.0	\$4,368	-29.6
<b>STATE TOTAL</b>	<b>353</b>	<b>-14.5</b>	<b>\$330,564</b>	<b>-10.3</b>



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## ***Program Information***

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### ***Children's Division***



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## ***Children's Division***

615 Howerton Court  
Jefferson City, Missouri 65109  
Telephone: (573) 751-3221

The Children's Division (CD) works in partnership with families, communities, the courts and other governmental entities toward assuring the safety, permanency, and well-being of Missouri children. CD works with all parties to safely maintain children in their homes whenever possible and to secure safe, permanent living arrangements when out-of-home placement is necessary.

CD administers the Child Abuse/Neglect Hotline, School Violence Hotline, Intensive In-Home Services, Family Centered Services, Adoption Services, Independent Living, Foster Care, Residential Licensing and preventive services including Early Head Start, Stay-at-Home Parent Program, Child Care Start-Up and Expansion Program, Child Care Subsidy, and other early childhood and early intervention strategies. CD is responsible for the assessment and investigation of all reports to the Child Abuse/Neglect Hotline.

**Table 8. Block Grant Child Care Expenditures by Eligibility Category FY 2005**

COUNTY	TOTAL EXPENDITURES	FCS/AC/ CTS/IIS*	ADOPTION SUBSIDY	INCOME ELIGIBLE
ADAIR	\$155,574	\$19,713	\$22,094	\$113,767
ANDREW	\$94,725	\$6,567	\$40	\$88,118
ATCHISON	\$30,625	\$3,488	\$1,121	\$26,016
AUDRAIN	\$271,056	\$15,811	\$18,230	\$237,015
BARRY	\$245,141	\$20,303	\$7,700	\$217,138
BARTON	\$127,718	\$6,995	\$6,364	\$114,359
BATES	\$79,360	\$554	\$1,979	\$76,827
BENTON	\$204,225	\$2,930	\$4,266	\$197,029
BOLLINGER	\$167,148	\$2,448	\$0	\$164,700
BOONE	\$5,855,292	\$389,215	\$147,319	\$5,318,758
BUCHANAN	\$2,250,439	\$83,490	\$12,343	\$2,154,606
BUTLER	\$1,104,106	\$39,451	\$0	\$1,064,655
CALDWELL	\$33,868	\$5,301	\$0	\$28,567
CALLAWAY	\$376,583	\$81,032	\$21,276	\$274,275
CAMDEN	\$147,996	\$9,881	\$0	\$138,115
CAPE GIRARDEAU	\$1,404,450	\$39,867	\$29,307	\$1,335,276
CARROLL	\$49,750	\$706	\$0	\$49,044
CARTER	\$45,068	\$4,086	\$0	\$40,982
CASS	\$1,395,178	\$40,585	\$92,808	\$1,261,785
CEDAR	\$164,852	\$1,423	\$21,967	\$141,462
CHARITON	\$57,639	\$5,253	\$0	\$52,386
CHRISTIAN	\$847,743	\$97,976	\$47,702	\$702,065
CLARK	\$97,996	\$1,725	\$0	\$96,271
CLAY	\$2,794,606	\$166,459	\$210,708	\$2,417,439
CLINTON	\$110,660	\$7,419	\$32,952	\$70,289
COLE	\$886,238	\$177,869	\$59,410	\$648,959
COOPER	\$214,885	\$30,050	\$0	\$184,835
CRAWFORD	\$235,874	\$26,043	\$0	\$209,831
DADE	\$44,074	\$11,922	\$2,833	\$29,319
DALLAS	\$136,119	\$4,997	\$192	\$130,930
DAVIESS	\$72,564	\$1,327	\$0	\$71,237
DE KALB	\$67,749	\$6,759	\$1,402	\$59,588
DENT	\$150,046	\$34,041	\$2,607	\$113,398
DOUGLAS	\$127,107	\$2,834	\$0	\$124,273
DUNKLIN	\$608,312	\$31,513	\$4,127	\$572,672
FRANKLIN	\$971,134	\$207,947	\$21,293	\$741,894
GASCONADE	\$119,808	\$18,216	\$2,804	\$98,788
GENTRY	\$32,283	\$0	\$2,933	\$29,350
GREENE	\$5,535,831	\$826,133	\$169,616	\$4,540,082
GRUNDY	\$199,143	\$15,043	\$0	\$184,100
HARRISON	\$69,779	\$1,384	\$0	\$68,395
HENRY	\$354,351	\$22,371	\$1,049	\$330,931
HICKORY	\$50,242	\$1,669	\$0	\$48,573
HOLT	\$8,640	\$1,827	\$1,827	\$4,986
HOWARD	\$76,131	\$4,907	\$0	\$71,224
HOWELL	\$690,282	\$19,112	\$4,377	\$666,793
IRON	\$139,952	\$31,004	\$0	\$108,948
JACKSON	\$27,376,734	\$2,400,348	\$1,150,505	\$23,825,881
JASPER	\$1,506,316	\$336,274	\$67,791	\$1,102,251
JEFFERSON	\$3,433,247	\$822,967	\$60,465	\$2,549,815
JOHNSON	\$767,681	\$15,822	\$0	\$751,859
KNOX	\$48,328	\$12,666	\$0	\$35,662
LACLEDE	\$310,254	\$10,882	\$4,384	\$294,988
LAFAYETTE	\$546,860	\$74,407	\$0	\$472,453
LAWRENCE	\$372,306	\$68,543	\$13,801	\$289,962
LEWIS	\$110,998	\$15,443	\$4,780	\$90,775
LINCOLN	\$463,140	\$39,668	\$31,473	\$391,999
LINN	\$83,059	\$10,250	\$0	\$72,809
LIVINGSTON	\$287,926	\$5,395	\$64,633	\$217,898
MACON	\$98,795	\$26,045	\$0	\$72,750

**Table 8. Block Grant Child Care Expenditures by Eligibility Category FY 2005 (Continued)**

COUNTY	TOTAL EXPENDITURES	FCS/AC/ CTS/IIS*	ADOPTION SUBSIDY	INCOME ELIGIBLE
MADISON	\$227,106	\$15,705	\$14,261	\$197,140
MARIES	\$39,687	\$3,795	\$0	\$35,892
MARION	\$494,942	\$10,374	\$967	\$483,601
MCDONALD	\$183,073	\$42,851	\$1,690	\$138,532
MERCER	\$18,831	\$10,899	\$0	\$7,932
MILLER	\$176,608	\$242	\$148	\$176,218
MISSISSIPPI	\$642,949	\$19,886	\$2,265	\$620,798
MONITEAU	\$132,682	\$0	\$1,575	\$131,107
MONROE	\$88,641	\$4,347	\$6,393	\$77,901
MONTGOMERY	\$80,187	\$10,706	\$14,605	\$54,876
MORGAN	\$139,830	\$6,519	\$0	\$133,311
NEW MADRID	\$518,428	\$25,261	\$4,553	\$488,614
NEWTON	\$582,280	\$98,781	\$27,704	\$455,795
NODAWAY	\$47,572	\$4,850	\$899	\$41,823
OREGON	\$141,731	\$10,761	\$2,270	\$128,700
OSAGE	\$54,940	\$18,346	\$4,434	\$32,160
OZARK	\$53,549	\$353	\$0	\$53,196
PEMISCOT	\$861,324	\$27,998	\$0	\$833,326
PERRY	\$218,379	\$3,542	\$0	\$214,837
PETTIS	\$642,531	\$43,322	\$0	\$599,209
PHELPS	\$392,949	\$26,868	\$37,637	\$328,444
PIKE	\$89,970	\$850	\$562	\$88,558
PLATTE	\$603,208	\$50,126	\$35,269	\$517,813
POLK	\$391,211	\$24,433	\$16,586	\$350,192
PULASKI	\$322,409	\$16,527	\$54,783	\$251,099
PUTNAM	\$30,637	\$1,971	\$0	\$28,666
RALLS	\$55,819	\$8,788	\$0	\$47,031
RANDOLPH	\$833,443	\$42,179	\$46,352	\$744,912
RAY	\$261,068	\$11,684	\$0	\$249,384
REYNOLDS	\$81,857	\$7,642	\$0	\$74,215
RIPLEY	\$217,198	\$15,744	\$2,567	\$198,887
SALINE	\$375,763	\$28,294	\$2,095	\$345,374
SCHUYLER	\$13,174	\$3,028	\$0	\$10,146
SCOTLAND	\$60,530	\$11,732	\$0	\$48,798
SCOTT	\$1,257,727	\$76,754	\$2,047	\$1,178,926
SHANNON	\$71,798	\$1,735	\$406	\$69,657
SHELBY	\$73,647	\$18,319	\$0	\$55,328
ST. CHARLES	\$4,527,518	\$260,822	\$86,453	\$4,180,243
ST. CLAIR	\$53,182	\$3,532	\$0	\$49,650
ST. FRANCOIS	\$1,204,921	\$95,403	\$952	\$1,108,566
ST. LOUIS CITY	\$42,121,425	\$2,072,191	\$894,933	\$39,154,301
ST. LOUIS COUNTY	\$38,879,719	\$1,459,212	\$447,156	\$36,973,351
STE. GENEVIEVE	\$283,665	\$9,393	\$0	\$274,272
STODDARD	\$306,352	\$97,087	\$9,843	\$199,422
STONE	\$193,132	\$34,272	\$8,966	\$149,894
SULLIVAN	\$63,857	\$4,078	\$0	\$59,779
TANEY	\$335,095	\$43,834	\$25,434	\$265,827
TEXAS	\$201,616	\$15,689	\$1,430	\$184,497
VERNON	\$216,319	\$6,657	\$264	\$209,398
WARREN	\$254,460	\$68,371	\$5,265	\$180,824
WASHINGTON	\$474,717	\$140,334	\$815	\$333,568
WAYNE	\$225,966	\$34,269	\$0	\$191,697
WEBSTER	\$340,329	\$4,774	\$16,183	\$319,372
WORTH	\$10,896	\$0	\$0	\$10,896
WRIGHT	\$143,585	\$876	\$236	\$142,473
<b>STATE TOTAL</b>	<b>\$164,622,418</b>	<b>\$11,424,362</b>	<b>\$4,128,476</b>	<b>\$149,069,580</b>

\*Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-home Services

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**Table 9. Block Grant Child Care Recipients by Eligibility Category FY 2005**

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COUNTY	TOTAL RECIPIENTS	FCS/AC/ CTS/IIS*	ADOPTION SUBSIDY	INCOME ELIGIBLE
ADAIR	175	34	13	131
ANDREW	98	6	1	91
ATCHISON	37	6	3	28
AUDRAIN	294	17	14	268
BARRY	248	22	7	219
BARTON	161	5	3	154
BATES	94	4	1	89
BENTON	185	2	5	178
BOLLINGER	181	5	0	176
BOONE	2,833	166	59	2,618
BUCHANAN	1,555	38	6	1,517
BUTLER	991	34	0	959
CALDWELL	57	11	0	46
CALLAWAY	321	57	19	253
CAMDEN	219	23	0	196
CAPE GIRARDEAU	1,294	48	23	1,231
CARROLL	61	3	0	58
CARTER	66	4	0	62
CASS	815	24	45	746
CEDAR	185	5	9	171
CHARITON	56	12	0	48
CHRISTIAN	720	84	27	616
CLARK	78	5	0	74
CLAY	1,600	72	82	1,454
CLINTON	110	10	12	88
COLE	760	120	19	626
COOPER	207	23	0	188
CRAWFORD	258	48	0	212
DADE	48	11	1	36
DALLAS	144	12	1	135
DAVIESS	80	4	0	76
DE KALB	73	11	1	61
DENT	171	35	1	137
DOUGLAS	176	3	0	173
DUNKLIN	598	48	3	553
FRANKLIN	702	138	23	550
GASCONADE	130	24	1	111
GENTRY	46	0	3	43
GREENE	3,469	439	93	2,988
GRUNDY	193	19	0	178
HARRISON	85	4	0	81
HENRY	349	12	2	335
HICKORY	82	7	0	75
HOLT	9	2	1	6
HOWARD	77	5	0	72
HOWELL	667	20	5	644
IRON	133	16	0	117
JACKSON	13,270	895	413	12,045
JASPER	1,386	249	55	1,103
JEFFERSON	1,940	356	45	1,559
JOHNSON	522	15	0	509
KNOX	50	12	0	42
LACLEDE	347	9	3	335
LAFAYETTE	372	28	0	345
LAWRENCE	391	52	11	330
LEWIS	108	13	2	97
LINCOLN	422	25	13	386
LINN	118	19	0	99
LIVINGSTON	250	16	32	207
MACON	118	28	0	91



**Table 9. Block Grant Child Care Recipients by Eligibility Category FY 2005 (Continued)**

COUNTY	TOTAL RECIPIENTS	FCS/AC/ CTS/IIS*	ADOPTION SUBSIDY	INCOME ELIGIBLE
MADISON	248	16	6	229
MARIES	68	8	0	60
MARION	472	11	2	459
MCDONALD	205	51	1	156
MERCER	15	5	0	10
MILLER	177	2	1	174
MISSISSIPPI	608	16	1	591
MONITEAU	139	0	2	137
MONROE	100	6	5	89
MONTGOMERY	93	12	9	72
MORGAN	182	8	0	174
NEW MADRID	531	26	4	503
NEWTON	642	94	24	528
NODAWAY	87	11	1	75
OREGON	168	18	2	149
OSAGE	57	11	5	41
OZARK	76	1	0	75
PEMISCOT	771	23	0	748
PERRY	225	5	0	220
PETTIS	680	42	0	640
PHELPS	410	38	20	353
PIKE	132	1	3	128
PLATTE	426	21	18	390
POLK	378	17	12	350
PULASKI	314	21	26	270
PUTNAM	48	4	0	44
RALLS	66	8	0	58
RANDOLPH	618	29	39	555
RAY	228	4	0	224
REYNOLDS	80	11	0	72
RIPLEY	252	8	9	235
SALINE	316	26	9	287
SCHUYLER	14	3	0	11
SCOTLAND	66	22	1	43
SCOTT	1,186	57	2	1,129
SHANNON	92	6	3	83
SHELBY	87	20	0	67
ST. CHARLES	2,254	124	41	2,103
ST. CLAIR	82	5	0	77
ST. FRANCOIS	1,056	75	4	986
ST. LOUIS CITY	17,105	716	328	16,151
ST. LOUIS COUNTY	16,553	608	206	15,814
STE. GENEVIEVE	227	13	0	214
STODDARD	367	100	10	271
STONE	226	36	7	183
SULLIVAN	66	4	0	62
TANEY	396	46	13	339
TEXAS	226	22	4	205
VERNON	222	6	1	217
WARREN	243	39	3	202
WASHINGTON	404	109	2	299
WAYNE	249	28	0	222
WEBSTER	349	15	9	325
WORTH	17	0	0	17
WRIGHT	223	14	1	208
<b>STATE TOTAL</b>	<b>86,264</b>	<b>5,744</b>	<b>1,831</b>	<b>79,373</b>

\*Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-home Services

**Table 10. Children's Services Expenditures FY 2005**

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
ADAIR	\$1,562,111	\$227,818	\$91,391	\$43,125	\$39,692
ANDREW	\$137,687	\$26,352	\$0	\$320	\$163
ATCHISON	\$53,469	\$45,478	\$0	\$0	\$3,632
AUDRAIN	\$671,849	\$170,653	\$700	\$4,758	\$5,444
BARRY	\$1,597,087	\$413,087	\$42,233	\$76,883	\$43,227
BARTON	\$322,172	\$48,668	\$193	\$5,557	\$9,860
BATES	\$442,497	\$74,633	\$59,037	\$23,908	\$1,666
BENTON	\$211,749	\$31,238	\$2,632	\$4,080	\$2,231
BOLLINGER	\$34,396	\$24,258	\$206	\$0	\$2,024
BOONE	\$5,046,887	\$897,180	\$118,269	\$59,556	\$98,760
BUCHANAN	\$2,185,577	\$327,639	\$117,424	\$21,552	\$46,193
BUTLER	\$764,158	\$207,633	\$75,155	\$0	\$64,249
CALDWELL	\$45,387	\$32,095	\$0	\$0	\$2,612
CALLAWAY	\$1,577,474	\$342,301	\$74	\$36,729	\$29,505
CAMDEN	\$643,701	\$159,773	\$1,096	\$15,239	\$39,643
CAPE GIRARDEAU	\$2,065,561	\$325,810	\$168,089	\$44,799	\$48,488
CARROLL	\$121,960	\$4,647	\$0	\$102	\$51
CARTER	\$43,256	\$11,356	\$0	\$145	\$3,015
CASS	\$1,840,518	\$172,833	\$135	\$42,624	\$13,306
CEDAR	\$690,771	\$81,575	\$49,395	\$35,616	\$4,435
CHARITON	\$93,432	\$56,526	\$155	\$167	\$7,203
CHRISTIAN	\$2,465,316	\$507,065	\$2,358	\$151,286	\$72,918
CLARK	\$336,748	\$67,313	\$215	\$27,706	\$5,536
CLAY	\$3,527,487	\$337,265	\$224,054	\$63,913	\$55,632
CLINTON	\$439,289	\$52,305	\$51,205	-\$1,242	\$10,563
COLE	\$2,229,344	\$546,716	\$140,393	\$10,187	\$12,465
COOPER	\$135,771	\$82,364	\$55	\$523	\$1,368
CRAWFORD	\$768,866	\$321,435	\$240	\$61,672	\$15,165
DADE	\$162,438	\$32,822	\$43,765	\$3,626	\$4,713
DALLAS	\$289,447	\$72,845	\$33	\$40,045	\$2,796
DAVIESS	\$61,617	\$27,986	\$0	\$0	\$979
DE KALB	\$156,432	\$61,618	\$0	\$21,844	\$3,238
DENT	\$1,187,402	\$310,951	\$452	\$11,248	\$14,328
DOUGLAS	\$287,088	\$68,779	\$0	\$43,733	\$2,950
DUNKLIN	\$454,661	\$204,699	\$4,974	\$12,014	\$113,486
FRANKLIN	\$2,356,741	\$656,282	\$117,684	\$24,879	\$69,931
GASCONADE	\$213,991	\$59,418	\$210	\$208	\$2,886
GENTRY	\$84,226	\$28,499	\$0	\$0	\$280
GREENE	\$11,529,413	\$2,395,726	\$308,261	\$707,334	\$314,705
GRUNDY	\$280,355	\$80,732	\$86	\$2,254	\$13,713
HARRISON	\$41,333	\$27,813	\$0	\$0	\$5,244
HENRY	\$756,857	\$197,934	\$0	\$21,033	\$8,349
HICKORY	\$96,897	\$14,392	\$18	\$174	\$2,079
HOLT	\$4,595	\$2,019	\$0	\$0	\$293
HOWARD	\$107,701	\$31,601	\$0	\$0	\$2,615
HOWELL	\$1,075,354	\$192,498	\$61,552	\$45,346	\$106,541
IRON	\$369,161	\$170,846	\$219	\$19,908	\$16,415
JACKSON	\$41,136,572	\$3,497,287	\$613,516	\$4,195,535	\$7,075,015
JASPER	\$7,211,340	\$1,569,667	\$61,658	\$242,439	\$429,204
JEFFERSON	\$5,981,569	\$1,401,272	\$244,750	\$66,450	\$72,039
JOHNSON	\$1,004,758	\$150,184	\$366	\$51,975	\$20,023
KNOX	\$305,350	\$64,663	\$476	\$5,604	\$3,266
LACLEDE	\$457,298	\$97,954	\$20	\$34,469	\$11,745
LAFAYETTE	\$1,139,490	\$136,670	\$270,535	\$46,534	\$25,198
LAWRENCE	\$2,086,417	\$450,877	\$136,489	\$134,500	\$31,707
LEWIS	\$490,605	\$114,092	\$7,532	\$28,240	\$9,700
LINCOLN	\$1,222,931	\$228,609	\$384	\$39,368	\$11,114
LINN	\$340,668	\$67,674	\$1,167	\$4,010	\$6,439
LIVINGSTON	\$196,562	\$40,065	\$0	\$827	\$3,613
MACON	\$691,577	\$157,727	\$59,347	\$22,625	\$11,885

**Table 10. Children's Services Expenditures FY 2005 (Continued)**

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
MADISON	\$41,237	\$28,708	\$195	\$1,808	\$1,258
MARIES	\$16,304	\$10,464	\$145	\$0	\$1,841
MARION	\$778,266	\$163,695	\$654	\$4,820	\$23,329
MCDONALD	\$667,639	\$301,551	\$1,337	\$31,235	\$51,203
MERCER	\$221,023	\$33,904	\$0	\$0	\$2,244
MILLER	\$370,513	\$149,103	\$58	\$0	\$13,501
MISSISSIPPI	\$229,209	\$52,306	\$266	\$188	\$3,344
MONITEAU	\$58,718	\$12,604	\$31	\$0	\$2,357
MONROE	\$227,906	\$12,481	\$83	\$23,730	\$5,856
MONTGOMERY	\$982,992	\$88,019	\$167,546	\$5,554	\$4,451
MORGAN	\$152,772	\$34,015	\$0	\$13,962	\$5,503
NEW MADRID	\$727,685	\$185,419	\$1,228	\$10,420	\$14,427
NEWTON	\$2,341,644	\$473,659	\$1,836	\$20,753	\$103,239
NODAWAY	\$172,560	\$47,544	\$0	\$3,660	\$6,138
OREGON	\$203,148	\$40,821	\$1,577	\$296	\$5,717
OSAGE	\$154,914	\$50,877	\$177	\$0	\$1,763
OZARK	\$158,446	\$21,104	\$0	\$11,392	\$863
PEMISCOT	\$316,397	\$117,419	\$488	\$5,567	\$58,232
PERRY	\$85,744	\$44,267	\$366	\$342	\$3,255
PETTIS	\$1,068,280	\$219,072	\$183,501	\$7,071	\$22,102
PHELPS	\$2,278,787	\$387,330	\$321	\$24,256	\$26,580
PIKE	\$204,617	\$53,632	\$530	\$0	\$2,972
PLATTE	\$558,007	\$111,909	\$184	\$30,140	\$140,421
POLK	\$648,396	\$90,244	\$449	\$20,924	\$8,010
PULASKI	\$882,308	\$161,025	\$17	\$32,294	\$17,762
PUTNAM	\$120,967	\$24,449	\$0	\$591	\$8,400
RALLS	\$50,482	\$18,161	\$0	\$0	\$3,006
RANDOLPH	\$1,035,244	\$236,492	\$463	\$16,336	\$44,495
RAY	\$141,878	\$58,828	\$232	\$392	\$1,512
REYNOLDS	\$284,164	\$76,612	\$91,341	\$532	\$3,920
RIPLEY	\$457,412	\$98,518	\$594	\$6,329	\$10,302
SALINE	\$1,467,913	\$171,625	\$1,195	\$9,484	\$31,048
SCHUYLER	\$326,877	\$77,092	\$59,189	\$6,273	\$3,079
SCOTLAND	\$271,353	\$14,752	\$2,204	\$40,583	\$686
SCOTT	\$1,269,799	\$248,319	\$9,511	\$15,354	\$32,478
SHANNON	\$421,526	\$83,442	\$1,368	\$3,592	\$1,607
SHELBY	\$302,279	\$91,720	\$418	\$1,020	\$14,831
ST. CHARLES	\$3,449,677	\$415,630	\$1,431	\$58,229	\$114,280
ST. CLAIR	\$315,896	\$70,842	\$214	\$26,056	\$6,389
ST. FRANCOIS	\$2,132,605	\$505,871	\$168,681	\$63,568	\$47,056
ST. LOUIS CITY	\$34,575,670	\$4,692,043	\$2,315,139	\$2,263,473	\$1,212,942
ST. LOUIS COUNTY	\$19,755,873	\$2,928,156	\$18,194	\$681,222	\$819,284
STE. GENEVIEVE	\$173,740	\$57,244	\$1,505	\$14,186	\$1,819
STODDARD	\$1,699,040	\$540,896	\$102	\$65,833	\$84,916
STONE	\$881,474	\$307,408	\$734	\$42,708	\$26,480
SULLIVAN	\$144,678	\$66,971	\$0	\$1,178	\$5,770
TANEY	\$1,666,305	\$443,189	\$61,476	\$148,022	\$55,525
TEXAS	\$484,972	\$172,540	\$903	\$848	\$28,197
VERNON	\$358,095	\$149,596	\$1,508	\$24,867	\$9,847
WARREN	\$860,836	\$265,024	\$0	\$8,019	\$23,608
WASHINGTON	\$966,142	\$458,607	\$2,072	\$34,256	\$17,295
WAYNE	\$262,517	\$93,194	\$322	\$1,379	\$35,778
WEBSTER	\$681,675	\$89,394	\$395	\$21,392	\$16,874
WORTH	\$1,414	\$113	\$0	\$0	\$1,302
WRIGHT	\$436,179	\$128,067	\$0	\$61,351	\$3,053
OTHER*	\$340,839	\$9,443	\$108,208	\$22,093	\$109,918
<b>STATE TOTAL</b>	<b>\$200,720,398</b>	<b>\$33,695,628</b>	<b>\$6,286,583</b>	<b>\$10,443,004</b>	<b>\$12,337,594</b>

\*The Other category of county includes Area Office.

**Table 10. Children's Services Expenditures FY 2005 (Continued)**

COUNTY	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
ADAIR	\$17,950	\$213,038	\$2,942	\$45,079	\$7,115	\$873,961
ANDREW	\$1,546	\$18,674	\$517	\$14,936	\$4,131	\$71,048
ATCHISON	\$161	\$0	\$0	\$972	\$0	\$3,226
AUDRAIN	\$22,498	\$255,730	\$8,270	\$30,686	\$3,425	\$169,684
BARRY	\$35,192	\$266,761	\$12,497	\$102,521	\$1,866	\$602,818
BARTON	\$3,004	\$154,264	\$1,996	\$15,813	\$1,350	\$81,467
BATES	\$117	\$75,650	\$8,213	\$23,159	\$4,267	\$171,848
BENTON	\$3,795	\$86,954	\$8,917	\$14,650	\$0	\$57,252
BOLLINGER	\$6,007	\$0	\$0	\$480	\$1,422	\$0
BOONE	\$361,083	\$1,733,875	\$89,621	\$243,092	\$9,245	\$1,436,207
BUCHANAN	\$92,284	\$1,210,873	\$1,546	\$72,260	\$11,180	\$284,626
BUTLER	\$28,368	\$285,335	\$3,211	\$33,108	\$2,924	\$64,175
CALDWELL	\$4,089	\$2,128	\$0	\$4,464	\$0	\$0
CALLAWAY	\$80,151	\$461,643	\$28,936	\$110,162	\$2,433	\$485,541
CAMDEN	\$14,689	\$275,169	\$8,089	\$23,636	\$308	\$106,059
CAPE GIRARDEAU	\$39,690	\$966,976	\$51,234	\$87,948	\$79,688	\$252,839
CARROLL	\$0	\$100,349	\$0	\$26	\$0	\$16,784
CARTER	\$4,086	\$14,244	\$0	\$4,341	\$1,150	\$4,920
CASS	\$52,809	\$1,193,472	\$11,289	\$67,788	\$1,511	\$284,751
CEDAR	\$402	\$357,887	\$8,067	\$22,497	\$0	\$130,896
CHARITON	\$3,908	\$0	\$0	\$4,506	\$590	\$20,378
CHRISTIAN	\$93,333	\$743,682	\$20,748	\$88,921	\$10,718	\$774,285
CLARK	\$13,166	\$27,282	\$93	\$35,185	\$2,767	\$157,484
CLAY	\$153,691	\$1,859,621	\$39,377	\$146,558	\$1,285	\$646,092
CLINTON	\$1,450	\$206,966	\$0	\$26,283	\$947	\$90,812
COLE	\$169,670	\$798,976	\$55,932	\$100,606	\$2,003	\$392,396
COOPER	\$30,098	\$13,220	\$0	\$8,143	\$0	\$0
CRAWFORD	\$49,761	\$7,306	\$5,339	\$58,649	\$10,839	\$238,459
DADE	\$5,001	\$0	\$0	\$8,492	\$1,218	\$62,802
DALLAS	\$7,265	\$105,452	\$4,031	\$16,963	\$715	\$39,303
DAVIESS	\$1,493	\$11,460	\$0	\$8,132	\$577	\$10,988
DE KALB	\$5,360	\$0	\$0	\$3,714	\$271	\$60,388
DENT	\$48,399	\$571,510	\$1,787	\$64,594	\$7,273	\$156,861
DOUGLAS	\$3,132	\$56,146	\$6,373	\$17,660	\$4,060	\$84,256
DUNKLIN	\$29,378	\$227	\$9,423	\$24,419	\$4,648	\$51,394
FRANKLIN	\$203,703	\$524,252	\$11,949	\$148,057	\$17,687	\$582,316
GASCONADE	\$14,648	\$49,500	\$1,528	\$18,238	\$569	\$66,785
GENTRY	\$205	\$3,648	\$0	\$5,338	\$233	\$46,025
GREENE	\$833,599	\$2,726,599	\$306,104	\$514,743	\$49,612	\$3,372,730
GRUNDY	\$14,637	\$0	\$202	\$20,203	\$865	\$147,662
HARRISON	\$1,191	\$0	\$0	\$2,321	\$0	\$4,764
HENRY	\$13,040	\$142,312	\$18,493	\$59,495	\$5,572	\$290,629
HICKORY	\$816	\$13,107	\$995	\$9,221	\$1,006	\$55,091
HOLT	\$0	\$0	\$0	\$2,283	\$0	\$0
HOWARD	\$4,431	\$59,639	\$0	\$9,414	\$0	\$0
HOWELL	\$18,393	\$172,153	\$12,985	\$53,069	\$6,923	\$405,895
IRON	\$30,083	\$12,885	\$0	\$35,668	\$4,130	\$79,007
JACKSON	\$2,337,670	\$12,025,681	\$222,146	\$968,822	\$50,296	\$10,150,604
JASPER	\$326,430	\$1,808,518	\$104,811	\$284,083	\$69,517	\$2,315,013
JEFFERSON	\$793,467	\$2,003,033	\$29,031	\$335,814	\$62,655	\$973,059
JOHNSON	\$19,563	\$196,252	\$480	\$113,410	\$5,208	\$447,297
KNOX	\$5,789	\$54,417	\$2,532	\$7,126	\$3,233	\$158,243
LACLEDE	\$8,156	\$161,863	\$1,435	\$22,769	\$35	\$118,851
LAFAYETTE	\$50,616	\$5,835	\$5,015	\$43,889	\$10,510	\$544,689
LAWRENCE	\$51,439	\$584,066	\$37,953	\$143,130	\$4,193	\$512,064
LEWIS	\$16,730	\$63,382	\$2,600	\$13,353	\$2,578	\$232,398
LINCOLN	\$47,269	\$417,702	\$14,456	\$73,765	\$6,005	\$384,259
LINN	\$8,960	\$0	\$436	\$44,969	\$690	\$206,323
LIVINGSTON	\$7,823	\$40,607	\$1,884	\$15,979	\$374	\$85,389
MACON	\$29,702	\$129,048	\$0	\$40,139	\$3,352	\$237,753

**Table 10. Children's Services Expenditures FY 2005 (Continued)**

COUNTY	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
MADISON	\$3,823	\$3,714	\$0	\$1	\$0	\$1,730
MARIES	\$3,333	\$0	\$374	\$148	\$0	\$0
MARION	\$17,638	\$293,816	\$1,932	\$35,451	\$1,833	\$235,097
MCDONALD	\$38,087	\$1,638	\$3,276	\$26,483	\$4,425	\$208,405
MERCER	\$12,076	\$137,662	\$0	\$8,533	\$724	\$25,881
MILLER	\$7,389	\$113,360	\$1,780	\$38,819	\$7,061	\$39,442
MISSISSIPPI	\$13,958	\$94,599	\$0	\$11,665	\$3,976	\$48,907
MONITEAU	\$1,353	\$41,329	\$0	\$876	\$168	\$0
MONROE	\$1,831	\$82,334	\$2,090	\$15,780	\$1,000	\$82,722
MONTGOMERY	\$11,226	\$247,648	\$6,908	\$52,626	\$1,618	\$397,398
MORGAN	\$6,037	\$43,606	\$0	\$2,123	\$244	\$47,282
NEW MADRID	\$27,989	\$287,471	\$904	\$42,476	\$6,795	\$150,556
NEWTON	\$88,708	\$948,857	\$35,697	\$124,502	\$14,423	\$529,969
NODAWAY	\$761	\$87,723	\$0	\$7,931	\$0	\$18,804
OREGON	\$7,392	\$0	\$260	\$17,114	\$3,746	\$126,224
OSAGE	\$24,939	\$73,336	\$0	\$2,995	\$0	\$827
OZARK	\$353	\$59,554	\$0	\$10,810	\$915	\$53,455
PERMISCOT	\$22,349	\$43,055	\$0	\$22,385	\$892	\$46,010
PERRY	\$1,994	\$0	\$0	\$17,836	\$1,407	\$16,278
PETTIS	\$43,700	\$426,522	\$6,384	\$66,125	\$8,712	\$85,091
PHELPS	\$26,219	\$1,126,474	\$8,385	\$115,722	\$17,949	\$545,552
PIKE	\$850	\$82,879	\$0	\$22,803	\$0	\$40,951
PLATTE	\$41,390	\$22,624	\$7,162	\$45,683	\$331	\$158,164
POLK	\$9,408	\$334,556	\$12,356	\$30,025	\$1,396	\$141,027
PULASKI	\$15,045	\$101,621	\$3,336	\$61,302	\$1,640	\$488,266
PUTNAM	\$1,967	\$0	\$0	\$14,295	\$219	\$71,047
RALLS	\$7,852	\$11,371	\$0	\$10,092	\$0	\$0
RANDOLPH	\$39,638	\$590,462	\$115	\$58,323	\$2,872	\$46,048
RAY	\$22,598	\$3,648	\$0	\$10,173	\$0	\$44,496
REYNOLDS	\$15,279	\$18,968	\$7,382	\$25,221	\$3,847	\$41,063
RIPLEY	\$5,344	\$235,821	\$0	\$24,566	\$1,097	\$74,842
SALINE	\$47,958	\$592,257	\$6,940	\$47,569	\$1,671	\$558,166
SCHUYLER	\$2,980	\$17,251	\$1,169	\$27,229	\$2,536	\$130,078
SCOTLAND	\$2,518	\$47,033	\$0	\$11,777	\$1,558	\$150,241
SCOTT	\$52,189	\$723,992	\$9,789	\$67,514	\$11,600	\$99,054
SHANNON	\$3,589	\$183,765	\$18,655	\$22,514	\$798	\$102,196
SHELBY	\$14,480	\$81,608	\$0	\$7,437	\$7,712	\$83,053
ST. CHARLES	\$251,279	\$1,688,221	\$46,443	\$108,909	\$7,303	\$757,951
ST. CLAIR	\$920	\$99,579	\$32	\$5,441	\$4,276	\$102,148
ST. FRANCOIS	\$123,389	\$598,950	\$10,633	\$78,374	\$11,008	\$525,074
ST. LOUIS CITY	\$2,048,388	\$9,731,040	\$250,031	\$661,810	\$334,289	\$11,066,515
ST. LOUIS COUNTY	\$1,412,555	\$5,992,495	\$133,026	\$735,107	\$105,942	\$6,929,892
STE. GENEVIEVE	\$14,818	\$12,277	\$3,039	\$17,837	\$3,788	\$47,227
STODDARD	\$104,388	\$469,114	\$2,923	\$86,758	\$12,351	\$331,758
STONE	\$32,289	\$133,879	-\$750	\$47,047	\$6,260	\$285,419
SULLIVAN	\$4,148	\$25,225	\$0	\$10,439	\$110	\$30,836
TANEY	\$44,453	\$227,517	\$54,543	\$81,343	\$5,783	\$544,455
TEXAS	\$15,275	\$19,944	\$1,191	\$27,925	\$3,448	\$214,702
VERNON	\$4,347	\$18,607	\$2,947	\$23,150	\$6,598	\$116,628
WARREN	\$65,132	\$126,445	\$0	\$77,877	\$0	\$294,731
WASHINGTON	\$114,251	\$23,692	\$10,720	\$57,702	\$8,990	\$238,558
WAYNE	\$7,980	\$0	\$1,135	\$45,890	\$6,551	\$70,287
WEBSTER	\$2,076	\$355,360	\$5,061	\$23,443	\$2,789	\$164,892
WORTH	\$0	\$0	\$0	\$0	\$0	\$0
WRIGHT	\$0	\$134,392	\$0	\$25,190	\$4,120	\$80,006
OTHER*	\$4,402	\$43,441	\$0	\$5,948	\$529	\$36,858
<b>STATE TOTAL</b>	<b>\$11,115,718</b>	<b>\$60,130,097</b>	<b>\$1,819,352</b>	<b>\$7,742,854</b>	<b>\$1,122,468</b>	<b>\$56,027,101</b>

\*The Other category of county includes Area Office.

\*\*The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

**Table 11. Children's Services Recipients FY 2005**

COUNTY	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE
ADAIR	107	8	43	73	22
ANDREW	14	0	4	7	3
ATCHISON	16	0	2	7	1
AUDRAIN	65	4	9	12	16
BARRY	164	20	28	96	30
BARTON	22	1	5	19	1
BATES	42	0	11	8	2
BENTON	15	1	5	7	5
BOLLINGER	16	3	0	4	4
BOONE	364	0	106	164	150
BUCHANAN	155	0	45	27	38
BUTLER	79	6	0	65	33
CALDWELL	14	0	0	9	6
CALLAWAY	159	1	30	82	49
CAMDEN	98	3	6	75	18
CAPE GIRARDEAU	140	18	16	60	41
CARROLL	1	0	1	2	0
CARTER	6	0	1	9	4
CASS	74	1	14	33	23
CEDAR	35	2	14	15	1
CHARITON	30	1	1	9	9
CHRISTIAN	251	15	55	84	81
CLARK	33	2	10	14	12
CLAY	180	4	53	88	67
CLINTON	26	0	5	11	4
COLE	229	2	34	102	109
COOPER	41	1	3	15	22
CRAWFORD	127	1	23	56	46
DADE	9	1	5	11	2
DALLAS	34	1	6	12	9
DAVIESS	13	0	1	2	3
DE KALB	21	0	5	7	8
DENT	140	2	17	50	48
DOUGLAS	31	0	7	7	3
DUNKLIN	129	8	54	56	44
FRANKLIN	300	0	32	133	127
GASCONADE	29	3	3	14	18
GENTRY	7	0	2	1	1
GREENE	985	41	304	542	415
GRUNDY	40	1	6	25	15
HARRISON	22	0	1	6	2
HENRY	80	0	20	20	8
HICKORY	6	1	4	7	1
HOLT	3	0	0	1	0
HOWARD	9	0	0	8	2
HOWELL	69	19	22	31	17
IRON	69	1	9	23	19
JACKSON	1,784	166	773	3,210	861
JASPER	664	37	154	507	222
JEFFERSON	656	47	78	240	338
JOHNSON	80	1	32	33	13
KNOX	23	2	7	14	9
LACLEDE	65	0	8	16	5
LAFAYETTE	71	1	27	66	18
LAWRENCE	195	29	49	75	41
LEWIS	49	20	19	37	15
LINCOLN	121	2	16	39	25
LINN	32	5	10	30	14
LIVINGSTON	29	0	3	10	17
MACON	77	2	11	34	23

**Table 11. Children's Services Recipients FY 2005 (Continued)**

COUNTY	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE
MADISON	13	1	2	6	4
MARIES	4	1	0	3	3
MARION	81	3	10	29	16
MCDONALD	121	7	11	86	34
MERCER	10	0	1	3	5
MILLER	44	3	1	18	5
MISSISSIPPI	29	1	2	6	8
MONITEAU	5	2	0	9	3
MONROE	13	1	3	12	2
MONTGOMERY	41	0	16	7	9
MORGAN	12	0	2	13	5
NEW MADRID	80	2	13	25	21
NEWTON	244	15	31	164	84
NODAWAY	24	0	2	14	6
OREGON	16	5	5	15	11
OSAGE	18	1	2	3	11
OZARK	28	0	6	3	1
PEMISCOT	56	2	3	59	13
PERRY	16	4	1	7	4
PETTIS	113	5	13	25	37
PHELPS	173	1	25	72	35
PIKE	24	3	3	16	1
PLATTE	46	1	10	189	16
POLK	41	2	13	15	9
PULASKI	119	0	21	47	17
PUTNAM	12	0	2	5	3
RALLS	6	0	0	8	4
RANDOLPH	96	1	22	78	21
RAY	21	1	4	14	7
REYNOLDS	27	0	5	11	11
RIPLEY	30	2	3	17	4
SALINE	80	7	23	47	25
SCHUYLER	22	1	5	12	3
SCOTLAND	11	1	9	16	5
SCOTT	104	0	10	24	41
SHANNON	30	2	6	10	6
SHELBY	37	5	5	20	11
ST. CHARLES	244	7	45	213	111
ST. CLAIR	25	2	8	12	1
ST. FRANCOIS	145	10	26	112	71
ST. LOUIS CITY	1,876	118	764	1,792	712
ST. LOUIS COUNTY	1,389	87	596	1,368	573
STE. GENEVIEVE	24	4	6	20	9
STODDARD	264	2	73	86	102
STONE	120	6	24	40	36
SULLIVAN	21	0	2	10	5
TANEY	223	11	71	86	34
TEXAS	94	2	10	55	22
VERNON	55	9	10	20	8
WARREN	113	0	18	47	28
WASHINGTON	151	10	15	51	86
WAYNE	38	2	5	14	6
WEBSTER	46	2	10	38	7
WORTH	2	0	0	2	0
WRIGHT	57	0	10	14	0
OTHER*	7	3	1	23	2
<b>STATE TOTAL</b>	<b>15,086</b>	<b>839</b>	<b>4,193</b>	<b>11,531</b>	<b>5,454</b>

\*The Other category of county includes Area Office.

**Table 11. Children's Services Recipients FY 2005 (Continued)**

COUNTY	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
ADAIR	46	6	33	22	48
ANDREW	3	3	4	4	6
ATCHISON	0	0	1	0	2
AUDRAIN	53	6	19	3	12
BARRY	82	3	60	7	29
BARTON	35	1	8	2	5
BATES	19	4	11	7	9
BENTON	14	3	7	0	6
BOLLINGER	0	0	3	1	0
BOONE	281	46	139	31	123
BUCHANAN	279	6	51	14	30
BUTLER	75	2	22	8	14
CALDWELL	1	0	3	0	0
CALLAWAY	99	19	73	12	52
CAMDEN	53	9	20	3	12
CAPE GIRARDEAU	195	13	69	33	28
CARROLL	22	0	2	0	1
CARTER	4	0	2	1	1
CASS	259	3	33	5	17
CEDAR	84	5	15	0	8
CHARITON	0	0	3	5	4
CHRISTIAN	145	11	45	21	43
CLARK	7	2	9	5	12
CLAY	312	8	108	9	40
CLINTON	52	1	15	4	4
COLE	156	22	78	8	52
COOPER	4	0	9	0	0
CRAWFORD	3	5	50	18	21
DADE	0	0	5	3	4
DALLAS	26	1	8	2	2
DAVIESS	2	1	8	1	1
DE KALB	0	1	5	4	4
DENT	142	4	46	19	16
DOUGLAS	18	2	9	6	5
DUNKLIN	1	2	29	14	8
FRANKLIN	110	14	112	23	41
GASCONADE	10	2	13	2	4
GENTRY	1	0	4	2	2
GREENE	504	99	267	67	228
GRUNDY	0	2	11	6	12
HARRISON	0	0	3	0	1
HENRY	30	3	31	9	15
HICKORY	5	1	5	2	3
HOLT	0	0	2	0	0
HOWARD	8	0	4	0	0
HOWELL	36	6	30	16	23
IRON	4	0	20	13	9
JACKSON	2,106	162	388	134	565
JASPER	478	37	162	73	117
JEFFERSON	431	13	261	62	72
JOHNSON	49	1	46	18	26
KNOX	12	3	7	7	8
LACLEDE	37	6	17	1	8
LAFAYETTE	3	3	23	9	28
LAWRENCE	145	7	80	12	34
LEWIS	13	2	7	8	21
LINCOLN	84	8	38	12	27
LINN	0	2	16	8	12
LIVINGSTON	13	1	7	1	4
MACON	33	1	31	4	10



**Table 11. Children's Services Recipients FY 2005 (Continued)**

COUNTY	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
MADISON	2	0	1	0	1
MARIES	0	1	1	0	0
MARION	64	1	33	5	13
MCDONALD	2	9	14	9	16
MERCER	39	1	5	1	1
MILLER	27	4	20	7	5
MISSISSIPPI	24	0	10	4	3
MONITEAU	8	0	1	1	0
MONROE	19	1	6	1	3
MONTGOMERY	46	4	26	5	21
MORGAN	13	1	2	2	3
NEW MADRID	66	3	27	16	13
NEWTON	229	18	86	27	33
NODAWAY	24	0	12	0	2
OREGON	0	1	4	7	9
OSAGE	12	0	7	0	1
OZARK	16	0	7	3	3
PEMISCOT	8	0	15	5	4
PERRY	0	2	8	3	5
PETTIS	97	2	45	14	10
PHELPS	254	9	52	15	41
PIKE	22	0	13	0	4
PLATTE	4	5	19	5	14
POLK	73	5	24	4	10
PULASKI	25	6	24	9	29
PUTNAM	0	0	5	1	2
RALLS	3	0	6	0	0
RANDOLPH	112	2	41	9	13
RAY	1	0	7	0	5
REYNOLDS	3	1	10	5	3
RIPLEY	46	1	12	4	5
SALINE	135	7	33	12	25
SCHUYLER	6	3	7	6	9
SCOTLAND	11	0	6	5	8
SCOTT	142	7	43	18	14
SHANNON	50	3	19	2	12
SHELBY	16	0	9	2	4
ST. CHARLES	310	18	72	19	62
ST. CLAIR	21	0	3	8	7
ST. FRANCOIS	144	13	72	23	32
ST. LOUIS CITY	1,912	133	324	269	673
ST. LOUIS COUNTY	1,198	101	389	138	471
STE. GENEVIEVE	4	3	12	8	6
STODDARD	123	18	78	28	29
STONE	37	1	47	8	20
SULLIVAN	5	0	5	1	2
TANEY	52	9	51	14	43
TEXAS	6	2	20	7	13
VERNON	1	3	14	12	11
WARREN	31	1	47	0	17
WASHINGTON	8	6	44	20	19
WAYNE	0	2	18	14	8
WEBSTER	77	9	18	4	9
WORTH	0	0	1	0	0
WRIGHT	34	1	20	7	6
OTHER*	13	0	2	2	2
<b>STATE TOTAL</b>	<b>12,159</b>	<b>979</b>	<b>4,484</b>	<b>1,550</b>	<b>3,663</b>

\*The Other category of county includes Area Office.

\*\*The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

**Table 12. Child Abuse/Neglect Reported Incidents FY 2005**

COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 2004	SUBSTANTIATED		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
ADAIR	225	4.7	25	11.1	130	57.8	70	31.1
ANDREW	121	-9.0	11	9.1	99	81.8	11	9.1
ATCHISON	59	3.5	7	11.9	38	64.4	14	23.7
AUDRAIN	244	-6.2	17	7.0	123	50.4	104	42.6
BARRY	455	7.1	55	12.1	231	50.8	169	37.1
BARTON	125	0.0	12	9.6	80	64.0	33	26.4
BATES	189	-6.9	25	13.2	102	54.0	62	32.8
BENTON	178	1.1	35	19.7	73	41.0	70	39.3
BOLLINGER	98	-11.7	13	13.3	55	56.1	30	30.6
BOONE	999	-3.7	80	8.0	618	61.9	301	30.1
BUCHANAN	1,269	-3.0	124	9.8	985	77.6	160	12.6
BUTLER	574	-2.0	57	9.9	375	65.3	142	24.7
CALDWELL	112	-13.2	16	14.3	70	62.5	26	23.2
CALLAWAY	514	-0.6	52	10.1	286	55.6	176	34.2
CAMDEN	307	-11.5	68	22.2	151	49.2	88	28.7
CAPE GIRARDEAU	625	-0.3	66	10.6	336	53.8	223	35.7
CARROLL	113	22.8	9	8.0	74	65.5	30	26.6
CARTER	84	2.4	9	10.7	61	72.6	14	16.7
CASS	713	-4.3	50	7.0	423	59.3	240	33.7
CEDAR	193	10.3	24	12.4	107	55.4	62	32.1
CHARITON	55	31.0	9	16.4	31	56.4	15	27.3
CHRISTIAN	537	-13.5	104	19.4	263	49.0	170	31.7
CLARK	85	30.8	12	14.1	44	51.8	29	34.1
CLAY	1,457	1.0	140	9.6	1,036	71.1	281	19.3
CLINTON	177	3.5	19	10.7	120	67.8	38	21.5
COLE	617	3.9	48	7.8	317	51.4	252	40.8
COOPER	142	10.1	14	9.9	110	77.5	18	12.7
CRAWFORD	286	-17.6	34	11.9	170	59.4	82	28.7
DADE	85	26.9	8	9.4	60	70.6	17	20.0
DALLAS	219	-3.9	29	13.2	119	54.3	71	32.4
DAVIESS	90	-1.1	6	6.7	62	68.9	22	24.4
DE KALB	92	-14.8	12	13.0	54	58.7	26	28.3
DENT	173	-16.0	23	13.3	95	54.9	55	31.8
DOUGLAS	172	22.9	24	14.0	94	54.7	54	31.4
DUNKLIN	507	-11.2	87	17.2	273	53.9	147	29.0
FRANKLIN	803	-11.5	98	12.2	458	57.0	247	30.8
GASCONADE	171	32.6	19	11.1	101	59.1	51	29.8
GENTRY	49	6.5	4	8.2	37	75.5	8	16.3
GREENE	3,235	-1.4	326	10.1	2,068	63.9	841	26.0
GRUNDY	121	10.0	12	9.9	84	69.4	25	20.7
HARRISON	84	23.5	15	17.9	46	54.8	23	27.4
HENRY	299	2.4	24	8.0	219	73.2	56	18.7
HICKORY	87	3.6	4	4.6	46	52.9	37	42.5
HOLT	57	32.6	2	3.5	45	79.0	10	17.5
HOWARD	92	8.2	14	15.2	60	65.2	18	19.6
HOWELL	508	4.1	32	6.3	364	71.7	112	22.1
IRON	134	-22.5	11	8.2	81	60.5	42	31.3
JACKSON	6,784	-2.2	779	11.5	3,962	58.4	2,043	30.1
JASPER	1,537	1.1	217	14.1	835	54.3	485	31.6
JEFFERSON	1,693	-1.3	217	12.8	1,091	64.4	385	22.7
JOHNSON	367	2.8	40	10.9	217	59.1	110	30.0
KNOX	34	-15.0	8	23.5	16	47.1	10	29.4
LACLEDE	437	5.6	59	13.5	209	47.8	169	38.7
LAFAYETTE	310	-3.4	28	9.0	197	63.6	85	27.4
LAWRENCE	428	-0.5	38	8.9	263	61.5	127	29.7
LEWIS	86	-8.5	11	12.8	37	43.0	38	44.2
LINCOLN	487	-1.0	96	19.7	255	52.4	136	27.9
LINN	145	0.0	20	13.8	93	64.1	32	22.1
LIVINGSTON	172	7.5	22	12.8	121	70.4	29	16.9
MACON	148	-20.0	14	9.5	91	61.5	43	29.1

**Table 12. Child Abuse/Neglect Reported Incidents FY 2005 (Continued)**

COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 2004	SUBSTANTIATED		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MADISON	120	-11.8	7	5.8	64	53.3	49	40.8
MARIES	76	-6.2	5	6.6	39	51.3	32	42.1
MARION	353	2.6	66	18.7	196	55.5	91	25.8
MCDONALD	310	39.6	42	13.6	156	50.3	112	36.1
MERCER	21	-38.2	2	9.5	17	81.0	2	9.5
MILLER	325	-6.6	39	12.0	179	55.1	107	32.9
MISSISSIPPI	128	-9.9	13	10.2	67	52.3	48	37.5
MONITEAU	108	-18.2	10	9.3	63	58.3	35	32.4
MONROE	102	29.1	13	12.8	67	65.7	22	21.6
MONTGOMERY	135	-16.1	11	8.2	65	48.2	59	43.7
MORGAN	235	-8.6	33	14.0	120	51.1	82	34.9
NEW MADRID	231	7.4	24	10.4	131	56.7	76	32.9
NEWTON	541	-9.1	61	11.3	287	53.1	193	35.7
NODAWAY	136	16.2	10	7.4	101	74.3	25	18.4
OREGON	163	13.2	19	11.7	108	66.3	36	22.1
OSAGE	87	20.8	11	12.6	50	57.5	26	29.9
OZARK	83	-22.4	15	18.1	34	41.0	34	41.0
PEMISCOT	333	3.7	41	12.3	154	46.3	138	41.4
PERRY	177	21.2	16	9.0	111	62.7	50	28.3
PETTIS	522	3.4	43	8.2	407	78.0	72	13.8
PHELPS	449	-9.8	30	6.7	238	53.0	181	40.3
PIKE	208	-8.4	17	8.2	121	58.2	70	33.7
PLATTE	488	0.4	35	7.2	353	72.3	100	20.5
POLK	397	-0.3	54	13.6	213	53.7	130	32.8
PULASKI	410	-10.7	68	16.6	194	47.3	148	36.1
PUTNAM	45	-10.0	4	8.9	29	64.4	12	26.7
RALLS	71	-9.0	9	12.7	33	46.5	29	40.9
RANDOLPH	316	-6.2	53	16.8	162	51.3	101	32.0
RAY	296	6.5	31	10.5	222	75.0	43	14.5
REYNOLDS	82	-1.2	5	6.1	53	64.6	24	29.3
RIPLEY	203	-2.4	11	5.4	142	70.0	50	24.6
SALINE	262	1.6	36	13.7	175	66.8	51	19.5
SCHUYLER	31	-22.5	4	12.9	16	51.6	11	35.5
SCOTLAND	37	-15.9	4	10.8	16	43.2	17	46.0
SCOTT	453	-7.9	60	13.3	249	55.0	144	31.8
SHANNON	89	-1.1	7	7.9	61	68.5	21	23.6
SHELBY	77	0.0	12	15.6	42	54.6	23	29.9
ST. CHARLES	1,572	1.4	182	11.6	879	55.9	511	32.5
ST. CLAIR	134	25.2	14	10.5	69	51.5	51	38.1
ST. FRANCOIS	624	-16.8	61	9.8	349	55.9	214	34.3
ST. LOUIS CITY	3,862	-10.4	535	13.9	1,840	47.6	1,487	38.5
ST. LOUIS COUNTY	4,604	-6.1	440	9.6	2,718	59.0	1,446	31.4
STE. GENEVIEVE	138	11.3	6	4.4	82	59.4	50	36.2
STODDARD	328	-1.2	83	25.3	174	53.1	71	21.7
STONE	331	-1.5	41	12.4	179	54.1	111	33.5
SULLIVAN	70	1.4	9	12.9	45	64.3	16	22.9
TANEY	543	-8.4	65	12.0	282	51.9	196	36.1
TEXAS	300	-21.1	47	15.7	142	47.3	111	37.0
VERNON	284	-3.4	34	12.0	155	54.6	95	33.5
WARREN	308	9.2	61	19.8	148	48.1	99	32.1
WASHINGTON	311	-4.9	41	13.2	174	56.0	96	30.9
WAYNE	182	13.8	8	4.4	101	55.5	73	40.1
WEBSTER	422	-3.9	64	15.2	226	53.6	132	31.3
WORTH	13	-59.4	1	7.7	8	61.5	4	30.8
WRIGHT	297	0.7	49	16.5	157	52.9	91	30.6
OTHER*	2,042	-9.8	144	7.1	37	1.8	1,861	91.1
<b>STATE TOTAL</b>	<b>54,624</b>	<b>-3.3</b>	<b>6,240</b>	<b>11.4</b>	<b>30,761</b>	<b>56.3</b>	<b>17,623</b>	<b>32.3</b>

\*The Other category of county includes Area Office, Out Home Investigations and Out of State.

\*\*The Other Conclusions category includes Out of State, Home Schooling, Unsubstantiated, Preventative Services Indicated, Unable to Locate, Inappropriate Report and Incidents Not Yet Concluded.

**Table 13. Child Abuse/Neglect Reported Children FY 2005**

COUNTY	REPORTED CHILDREN	PERCENT CHANGE FROM 2004	SUBSTANTIATED		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
ADAIR	350	0.6	38	10.9	211	60.3	101	28.9
ANDREW	194	-6.7	12	6.2	166	85.6	16	8.3
ATCHISON	90	21.6	10	11.1	62	68.9	18	20.0
AUDRAIN	343	-15.1	23	6.7	183	53.4	137	39.9
BARRY	677	5.0	78	11.5	354	52.3	245	36.2
BARTON	188	0.0	16	8.5	128	68.1	44	23.4
BATES	316	3.9	36	11.4	190	60.1	90	28.5
BENTON	251	-2.7	46	18.3	96	38.3	109	43.4
BOLLINGER	151	-11.2	22	14.6	88	58.3	41	27.2
BOONE	1,439	-8.4	107	7.4	929	64.6	403	28.0
BUCHANAN	1,969	-2.2	172	8.7	1,565	79.5	232	11.8
BUTLER	891	-1.7	84	9.4	610	68.5	197	22.1
CALDWELL	160	-28.3	22	13.8	105	65.6	33	20.6
CALLAWAY	749	-0.8	69	9.2	437	58.3	243	32.4
CAMDEN	454	-15.1	95	20.9	233	51.3	126	27.8
CAPE GIRARDEAU	879	-3.0	91	10.4	482	54.8	306	34.8
CARROLL	165	20.4	10	6.1	119	72.1	36	21.8
CARTER	121	-16.6	13	10.7	88	72.7	20	16.5
CASS	1,013	-5.8	63	6.2	603	59.5	347	34.3
CEDAR	318	21.4	27	8.5	192	60.4	99	31.1
CHARITON	106	82.8	15	14.2	63	59.4	28	26.4
CHRISTIAN	757	-18.5	153	20.2	373	49.3	231	30.5
CLARK	129	33.0	17	13.2	72	55.8	40	31.0
CLAY	2,073	-1.9	198	9.6	1,500	72.4	375	18.1
CLINTON	261	10.6	23	8.8	177	67.8	61	23.4
COLE	906	-4.5	69	7.6	474	52.3	363	40.1
COOPER	212	16.5	20	9.4	167	78.8	25	11.8
CRAWFORD	438	-19.5	47	10.7	275	62.8	116	26.5
DADE	123	16.0	8	6.5	92	74.8	23	18.7
DALLAS	334	3.1	47	14.1	182	54.5	105	31.4
DAVIESS	152	3.4	6	4.0	112	73.7	34	22.4
DE KALB	149	-15.8	20	13.4	82	55.0	47	31.5
DENT	271	-17.1	45	16.6	147	54.2	79	29.2
DOUGLAS	282	24.8	33	11.7	163	57.8	86	30.5
DUNKLIN	782	-9.3	128	16.4	432	55.2	222	28.4
FRANKLIN	1,165	-11.7	162	13.9	665	57.1	338	29.0
GASCONADE	263	35.6	22	8.4	162	61.6	79	30.0
GENTRY	83	40.7	6	7.2	63	75.9	14	16.9
GREENE	4,586	-2.7	443	9.7	3,005	65.5	1,138	24.8
GRUNDY	197	18.0	18	9.1	143	72.6	36	18.3
HARRISON	118	15.7	17	14.4	70	59.3	31	26.3
HENRY	465	-1.5	36	7.7	338	72.7	91	19.6
HICKORY	117	5.4	9	7.7	64	54.7	44	37.6
HOLT	89	32.8	3	3.4	71	79.8	15	16.9
HOWARD	142	7.6	17	12.0	104	73.2	21	14.8
HOWELL	741	-0.7	38	5.1	542	73.1	161	21.7
IRON	203	-24.3	15	7.4	123	60.6	65	32.0
JACKSON	10,186	-1.9	1,057	10.4	6,187	60.7	2,942	28.9
JASPER	2,376	2.9	289	12.2	1,381	58.1	706	29.7
JEFFERSON	2,408	-4.5	280	11.6	1,580	65.6	548	22.8
JOHNSON	554	3.4	49	8.8	350	63.2	155	28.0
KNOX	61	-4.7	15	24.6	23	37.7	23	37.7
LACLEDE	680	8.6	83	12.2	349	51.3	248	36.5
LAFAYETTE	444	-9.0	42	9.5	286	64.4	116	26.1
LAWRENCE	655	6.3	47	7.2	413	63.1	195	29.8
LEWIS	113	-12.4	13	11.5	54	47.8	46	40.7
LINCOLN	817	5.0	153	18.7	435	53.2	229	28.0
LINN	252	9.1	35	13.9	168	66.7	49	19.4
LIVINGSTON	259	8.8	27	10.4	187	72.2	45	17.4
MACON	219	-19.8	15	6.9	146	66.7	58	26.5

**Table 13. Child Abuse/Neglect Reported Children FY 2005 (Continued)**

COUNTY	REPORTED CHILDREN	PERCENT CHANGE FROM 2004	SUBSTANTIATED		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MADISON	178	-6.3	8	4.5	106	59.6	64	36.0
MARIES	121	-3.2	8	6.6	61	50.4	52	43.0
MARION	544	7.3	124	22.8	295	54.2	125	23.0
MCDONALD	501	47.8	62	12.4	268	53.5	171	34.1
MERCER	31	-56.3	2	6.5	23	74.2	6	19.4
MILLER	460	-7.8	54	11.7	263	57.2	143	31.1
MISSISSIPPI	174	-19.1	19	10.9	91	52.3	64	36.8
MONITEAU	161	-14.8	12	7.5	103	64.0	46	28.6
MONROE	171	24.8	21	12.3	104	60.8	46	26.9
MONTGOMERY	189	-20.3	12	6.4	89	47.1	88	46.6
MORGAN	355	-14.5	47	13.2	193	54.4	115	32.4
NEW MADRID	355	8.2	28	7.9	209	58.9	118	33.2
NEWTON	818	-6.8	90	11.0	440	53.8	288	35.2
NODAWAY	201	14.2	11	5.5	158	78.6	32	15.9
OREGON	223	8.8	25	11.2	149	66.8	49	22.0
OSAGE	128	29.3	16	12.5	73	57.0	39	30.5
OZARK	130	-24.0	27	20.8	54	41.5	49	37.7
PEMISCOT	520	-9.4	64	12.3	241	46.4	215	41.4
PERRY	264	13.8	22	8.3	176	66.7	66	25.0
PETTIS	774	4.2	50	6.5	633	81.8	91	11.8
PHELPS	675	-14.8	41	6.1	356	52.7	278	41.2
PIKE	331	-5.7	22	6.7	195	58.9	114	34.4
PLATTE	643	-9.3	42	6.5	467	72.6	134	20.8
POLK	567	-2.2	83	14.6	310	54.7	174	30.7
PULASKI	619	-4.9	92	14.9	314	50.7	213	34.4
PUTNAM	57	-19.7	6	10.5	37	64.9	14	24.6
RALLS	100	-19.4	10	10.0	47	47.0	43	43.0
RANDOLPH	471	-7.6	68	14.4	259	55.0	144	30.6
RAY	432	1.6	35	8.1	333	77.1	64	14.8
REYNOLDS	137	8.7	9	6.6	96	70.1	32	23.4
RIPLEY	290	-11.0	12	4.1	212	73.1	66	22.8
SALINE	385	1.0	55	14.3	266	69.1	64	16.6
SCHUYLER	50	-13.8	5	10.0	22	44.0	23	46.0
SCOTLAND	52	-21.2	4	7.7	25	48.1	23	44.2
SCOTT	665	-11.0	77	11.6	384	57.7	204	30.7
SHANNON	141	6.0	8	5.7	104	73.8	29	20.6
SHELBY	117	0.0	17	14.5	67	57.3	33	28.2
ST. CHARLES	2,194	-2.7	268	12.2	1,218	55.5	708	32.3
ST. CLAIR	199	18.5	16	8.0	95	47.7	88	44.2
ST. FRANCOIS	932	-16.9	85	9.1	540	57.9	307	32.9
ST. LOUIS CITY	6,295	-13.0	739	11.7	3,078	48.9	2,478	39.4
ST. LOUIS COUNTY	6,526	-7.4	549	8.4	3,984	61.1	1,993	30.5
STE. GENEVIEVE	193	4.9	9	4.7	118	61.1	66	34.2
STODDARD	514	6.9	144	28.0	274	53.3	96	18.7
STONE	488	-4.3	67	13.7	280	57.4	141	28.9
SULLIVAN	101	-1.0	9	8.9	73	72.3	19	18.8
TANEY	856	-7.1	95	11.1	463	54.1	298	34.8
TEXAS	459	-24.6	75	16.3	232	50.5	152	33.1
VERNON	411	-10.7	46	11.2	230	56.0	135	32.9
WARREN	474	7.0	105	22.2	215	45.4	154	32.5
WASHINGTON	514	-2.1	74	14.4	297	57.8	143	27.8
WAYNE	256	7.1	11	4.3	152	59.4	93	36.3
WEBSTER	623	-3.7	93	14.9	343	55.1	187	30.0
WORTH	15	-64.3	1	6.7	9	60.0	5	33.3
WRIGHT	482	4.1	62	12.9	275	57.1	145	30.1
OTHER*	2,957	-13.1	194	6.6	50	1.7	2,713	91.7
<b>STATE TOTAL</b>	<b>81,405</b>	<b>-4.6</b>	<b>8,684</b>	<b>10.7</b>	<b>47,210</b>	<b>58.0</b>	<b>25,511</b>	<b>31.3</b>

\*The Other category of county includes Area Office, Out Home Investigations and Out of State.

\*\*The Other Conclusions category includes Out of State, Home Schooling, Unsubstantiated, Preventative Services Indicated, Unable to Locate, Inappropriate Report and Incidents Not Yet Concluded.



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## ***Program Information***

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### ***Division of Medical Services***





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## ***Division of Medical Services***

615 Howerton Court  
Jefferson City, Missouri 65109  
Telephone: (573) 751-3425

The Division of Medical Services (DMS), established in 1985 under the Department of Social Services Reorganization Plan, administers the Missouri Medicaid program authorized under Title XIX of the Social Security Act and enacted by state legislation. Professional and technical consultation is received from a medical advisory committee and subcommittees.

Medicaid is a program of medical assistance for the poor jointly funded by state and federal funds. Its goal is to provide health care for needy individuals through payment to providers of medical goods and services. In addition to reimbursing vendors for the provision of services, DMS also pays insurance premiums, deductibles and co-payments for certain aged and disabled Medicare beneficiaries.

Major services provided through the Medicaid program include inpatient and outpatient hospital services; nursing home care; physician and pharmacy services; laboratory and x-ray; home health; audiology, dental, optometric and podiatry; ambulance services; adult day health care; personal care services; nurse-midwife, nurse practitioner services; hospice services; case management services for pregnant women and children; durable medical equipment, orthotic and prosthetic devices; and ambulatory surgical centers.

The Division of Medical Services also administers the Healthy Children and Youth program, a comprehensive medical program focusing on primary and preventive services for individuals up to age 21. Through the program, children receive medical, hearing, dental, and eye examinations; appropriate laboratory tests; immunizations; lead screenings; and referral for follow-up care for evaluations of problems detected during a screening.

**Table 14. Medicaid Paid Claims FY 2005**

COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 2004	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES
ADAIR	\$32,828,403	9.5	\$3,946,554	\$4,567,949	\$95,096	\$8,320,417	\$2,883,225
ANDREW	\$11,800,077	2.6	\$3,226,172	\$2,098,785	\$64,475	\$3,087,863	\$1,055,702
ATCHISON	\$7,958,959	-8.3	\$1,632,486	\$1,228,895	\$62,912	\$1,779,560	\$361,255
AUDRAIN	\$25,805,521	13.3	\$3,957,697	\$2,509,880	\$94,548	\$5,509,190	\$1,039,548
BARRY	\$38,373,526	18.1	\$4,963,739	\$9,869,251	\$270,625	\$10,509,336	\$3,819,832
BARTON	\$12,892,793	13.9	\$1,485,132	\$3,419,547	\$119,887	\$3,956,123	\$1,058,771
BATES	\$19,902,698	21.1	\$4,434,882	\$4,946,446	\$125,796	\$5,474,185	\$1,440,081
BENTON	\$21,068,929	17.3	\$3,695,090	\$4,607,008	\$230,560	\$6,584,733	\$1,407,735
BOLLINGER	\$17,371,896	21.1	\$1,712,219	\$3,958,104	\$125,375	\$5,476,762	\$1,994,347
BOONE	\$117,510,070	17.5	\$11,245,561	\$14,731,505	\$377,203	\$22,884,086	\$5,775,000
BUCHANAN	\$98,520,251	18.4	\$10,842,554	\$23,023,617	\$906,907	\$27,325,461	\$8,412,980
BUTLER	\$80,807,538	14.6	\$9,103,114	\$14,962,687	\$511,790	\$25,518,866	\$9,177,545
CALDWELL	\$8,051,633	23.9	\$1,656,492	\$1,882,432	\$101,176	\$1,620,413	\$1,336,029
CALLAWAY	\$36,627,189	13.2	\$4,263,894	\$6,165,417	\$160,497	\$6,694,320	\$1,236,234
CAMDEN	\$30,861,305	12.7	\$4,365,917	\$3,815,223	\$174,524	\$6,607,746	\$1,381,548
CAPE GIRARDEAU	\$69,485,793	16.3	\$12,213,731	\$13,941,375	\$559,233	\$18,810,288	\$5,990,491
CARROLL	\$11,538,920	6.0	\$2,099,478	\$2,978,227	\$108,951	\$3,093,156	\$744,365
CARTER	\$12,126,272	17.6	\$818,591	\$2,521,426	\$64,916	\$3,932,344	\$1,558,694
CASS	\$56,778,462	16.6	\$13,165,810	\$5,327,850	\$194,669	\$11,060,986	\$1,829,607
CEDAR	\$19,081,844	11.1	\$2,477,310	\$3,885,029	\$186,300	\$5,185,480	\$1,922,017
CHARITON	\$10,760,457	20.9	\$3,863,429	\$1,139,102	\$43,400	\$2,419,206	\$357,535
CHRISTIAN	\$40,913,703	19.2	\$4,439,627	\$10,361,435	\$494,812	\$13,295,693	\$4,026,528
CLARK	\$6,453,924	25.5	\$1,342,514	\$1,496,297	\$46,600	\$1,777,168	\$582,110
CLAY	\$105,384,693	17.5	\$21,892,010	\$12,665,654	\$356,180	\$18,807,273	\$3,949,229
CLINTON	\$14,220,584	17.9	\$4,410,127	\$3,395,959	\$122,699	\$3,092,224	\$907,169
COLE	\$51,717,693	14.1	\$7,490,675	\$5,919,494	\$261,046	\$10,721,970	\$1,789,382
COOPER	\$15,634,769	7.2	\$3,987,933	\$1,389,041	\$58,384	\$2,989,696	\$457,084
CRAWFORD	\$31,531,749	19.6	\$4,808,229	\$7,201,680	\$401,510	\$9,374,438	\$3,213,303
DADE	\$9,053,124	18.5	\$2,246,112	\$1,917,618	\$101,925	\$2,717,480	\$867,255
DALLAS	\$18,961,900	15.3	\$3,142,768	\$3,916,585	\$224,440	\$6,036,976	\$2,228,261
DAVIESS	\$6,335,483	8.2	\$918,291	\$1,923,335	\$96,536	\$1,650,329	\$640,037
DEKALB	\$9,060,676	15.4	\$1,689,395	\$1,686,682	\$83,367	\$2,678,285	\$673,900
DENT	\$22,038,807	9.8	\$2,735,099	\$5,047,684	\$345,607	\$5,718,776	\$1,942,835
DOUGLAS	\$15,340,938	17.2	\$1,529,873	\$3,119,649	\$164,921	\$5,420,123	\$2,159,353
DUNKLIN	\$78,418,778	15.0	\$12,612,690	\$15,672,311	\$711,863	\$25,555,551	\$7,667,754
FRANKLIN	\$67,978,467	13.1	\$14,245,640	\$7,396,686	\$465,774	\$14,171,522	\$2,470,410
GASCONADE	\$17,531,532	24.2	\$5,449,562	\$1,870,038	\$97,471	\$3,862,127	\$598,072
GENTRY	\$9,603,134	14.9	\$2,613,114	\$1,509,029	\$64,262	\$1,965,626	\$564,209
GREENE	\$234,582,754	18.7	\$32,623,612	\$55,375,329	\$2,716,974	\$70,969,956	\$19,243,598
GRUNDY	\$13,504,278	12.5	\$3,342,574	\$3,118,443	\$107,797	\$3,466,504	\$829,616
HARRISON	\$12,843,553	14.7	\$3,791,976	\$2,771,792	\$101,131	\$3,094,275	\$870,630
HENRY	\$25,796,453	9.2	\$4,406,654	\$2,649,053	\$134,229	\$5,831,738	\$913,372
HICKORY	\$11,522,605	9.1	\$1,997,604	\$2,184,858	\$157,714	\$3,562,696	\$1,242,802
HOLT	\$5,505,458	23.5	\$1,639,068	\$808,505	\$39,016	\$1,736,545	\$500,368
HOWARD	\$10,668,379	4.7	\$1,677,542	\$695,757	\$47,920	\$2,282,694	\$323,555
HOWELL	\$56,711,718	22.9	\$10,618,434	\$11,438,538	\$461,134	\$16,207,549	\$7,968,011
IRON	\$23,794,136	18.0	\$3,304,308	\$3,907,129	\$118,947	\$8,071,226	\$1,785,856
JACKSON	\$630,911,151	13.3	\$93,684,929	\$96,237,522	\$2,140,011	\$100,259,898	\$37,498,013
JASPER	\$130,419,872	10.6	\$15,347,028	\$31,402,011	\$891,041	\$39,267,209	\$9,759,397
JEFFERSON	\$132,237,840	14.1	\$24,162,581	\$15,593,031	\$1,245,202	\$27,911,169	\$4,945,702
JOHNSON	\$32,852,205	14.5	\$6,051,769	\$3,375,427	\$114,132	\$6,453,747	\$1,187,179
KNOX	\$4,857,088	18.5	\$693,418	\$832,160	\$40,225	\$1,473,427	\$586,386
LACLEDE	\$37,880,296	17.7	\$4,187,389	\$9,903,227	\$514,294	\$11,002,875	\$4,691,386
LAFAYETTE	\$44,422,797	7.0	\$5,573,122	\$3,145,120	\$127,876	\$7,209,921	\$1,072,567
LAWRENCE	\$37,771,167	11.8	\$5,407,453	\$9,346,108	\$311,124	\$11,185,754	\$3,097,247
LEWIS	\$9,543,367	16.0	\$3,336,569	\$1,581,100	\$63,117	\$2,396,175	\$722,597
LINCOLN	\$34,328,828	11.2	\$4,226,888	\$4,657,549	\$240,478	\$7,467,159	\$1,235,880
LINN	\$14,958,241	13.3	\$3,249,260	\$3,447,352	\$91,391	\$3,940,250	\$1,186,688
LIVINGSTON	\$19,034,884	20.5	\$4,496,705	\$5,176,685	\$120,661	\$4,582,269	\$1,239,491
MACON	\$19,522,623	8.7	\$5,085,397	\$3,265,860	\$72,036	\$5,073,568	\$1,465,449

**Table 14. Medicaid Paid Claims FY 2005 (Continued)**

COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 2004	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES
MADISON	\$21,136,120	16.9	\$3,662,898	\$4,059,639	\$125,540	\$5,906,601	\$1,764,849
MARIES	\$8,588,903	12.5	\$1,159,613	\$1,948,300	\$109,040	\$2,945,485	\$821,744
MARION	\$46,370,255	17.0	\$11,305,909	\$6,988,218	\$292,953	\$12,151,090	\$2,609,804
MCDONALD	\$22,820,963	18.0	\$2,440,597	\$6,016,252	\$130,219	\$6,664,647	\$2,808,651
MERCER	\$2,856,490	18.3	\$18,464	\$754,548	\$37,836	\$989,149	\$231,872
MILLER	\$25,166,350	14.5	\$3,322,550	\$3,106,777	\$168,685	\$5,497,219	\$1,222,962
MISSISSIPPI	\$29,540,765	14.4	\$4,019,115	\$5,790,008	\$172,190	\$9,131,922	\$2,777,925
MONITEAU	\$11,539,904	19.0	\$2,674,552	\$1,028,106	\$51,256	\$2,199,710	\$403,844
MONROE	\$8,885,949	16.5	\$1,241,492	\$1,199,456	\$30,056	\$1,778,531	\$366,587
MONTGOMERY	\$15,703,172	16.8	\$4,762,457	\$1,461,529	\$61,624	\$3,219,831	\$706,802
MORGAN	\$20,553,203	11.4	\$3,982,834	\$2,491,912	\$146,173	\$4,311,870	\$885,031
NEW MADRID	\$42,763,143	11.9	\$6,937,477	\$8,186,336	\$212,199	\$13,090,434	\$4,101,003
NEWTON	\$47,260,027	10.5	\$8,787,112	\$10,692,921	\$298,692	\$13,751,124	\$3,832,190
NODAWAY	\$14,712,404	22.9	\$3,443,645	\$2,957,285	\$87,882	\$3,551,137	\$1,177,150
OREGON	\$18,017,102	20.2	\$2,040,924	\$3,259,813	\$161,960	\$5,350,014	\$2,278,241
OSAGE	\$8,883,059	13.0	\$2,182,946	\$801,136	\$42,470	\$1,854,829	\$285,775
OZARK	\$11,540,916	14.5	\$1,491,119	\$2,093,934	\$166,595	\$4,155,196	\$1,794,369
PEMISCOT	\$49,468,139	17.4	\$4,574,852	\$10,624,983	\$515,424	\$15,505,489	\$5,918,321
PERRY	\$19,452,930	11.5	\$3,790,345	\$3,945,793	\$148,606	\$5,034,974	\$1,529,270
PETTIS	\$46,583,854	11.4	\$8,180,945	\$5,547,101	\$173,542	\$8,790,574	\$1,542,508
PHELPS	\$51,669,623	15.6	\$5,919,752	\$11,764,003	\$718,738	\$13,823,935	\$4,050,706
PIKE	\$20,196,145	12.1	\$3,148,251	\$3,912,691	\$129,903	\$5,496,916	\$1,800,342
PLATTE	\$28,680,405	10.8	\$4,556,379	\$3,955,185	\$77,555	\$5,102,584	\$967,167
POLK	\$40,552,015	21.0	\$6,479,505	\$7,754,565	\$461,503	\$10,823,829	\$3,804,006
PULASKI	\$31,612,847	15.3	\$4,081,255	\$7,534,877	\$408,631	\$9,010,774	\$3,771,063
PUTMAN	\$5,639,132	22.4	\$977,725	\$1,498,651	\$72,149	\$1,468,331	\$559,770
RALLS	\$8,859,454	26.7	\$921,397	\$1,400,395	\$71,347	\$3,035,756	\$553,313
RANDOLPH	\$33,554,644	12.2	\$6,374,279	\$3,724,772	\$138,844	\$7,643,641	\$1,403,830
RAY	\$16,569,040	11.6	\$3,582,072	\$1,848,337	\$59,074	\$3,131,887	\$612,160
REYNOLDS	\$18,820,862	23.9	\$987,692	\$4,256,249	\$72,269	\$4,382,103	\$1,902,032
RIPLEY	\$33,015,065	15.8	\$1,963,515	\$6,531,028	\$207,274	\$10,498,781	\$4,642,343
SALINE	\$56,061,254	0.9	\$4,501,092	\$3,012,517	\$176,802	\$7,435,457	\$1,233,845
SCHUYLER	\$4,962,958	15.6	\$778,559	\$1,009,491	\$35,883	\$1,487,059	\$649,487
SCOTLAND	\$5,446,417	2.2	\$1,647,441	\$1,016,034	\$22,580	\$1,365,076	\$540,784
SCOTT	\$69,030,236	10.8	\$8,405,290	\$13,220,527	\$390,816	\$20,893,301	\$6,351,916
SHANNON	\$13,295,081	18.4	\$1,181,275	\$3,250,740	\$162,529	\$4,215,277	\$1,992,953
SHELBY	\$8,248,927	19.6	\$1,767,357	\$1,674,565	\$44,926	\$2,198,917	\$778,284
ST. CHARLES	\$117,762,242	12.4	\$14,244,595	\$11,090,981	\$673,154	\$19,565,183	\$3,203,645
ST. CLAIR	\$11,967,610	20.5	\$2,399,387	\$1,490,739	\$85,960	\$2,637,344	\$604,623
ST. FRANCOIS	\$76,932,787	12.3	\$10,452,461	\$8,054,422	\$514,541	\$20,712,163	\$3,036,703
ST. LOUIS CITY	\$546,486,582	6.6	\$54,553,458	\$92,001,572	\$2,200,662	\$101,616,534	\$27,227,520
ST. LOUIS COUNTY	\$615,684,296	13.7	\$130,270,912	\$71,605,846	\$2,320,436	\$96,749,092	\$21,965,108
STE. GENEVIEVE	\$13,405,901	15.4	\$2,036,226	\$1,215,437	\$103,223	\$3,356,926	\$557,956
STODDARD	\$51,361,507	15.8	\$7,593,964	\$10,056,987	\$303,230	\$16,423,248	\$5,931,656
STONE	\$25,751,680	15.1	\$3,204,204	\$6,151,168	\$286,370	\$8,932,410	\$3,312,313
SULLIVAN	\$10,834,634	13.0	\$2,175,589	\$2,328,840	\$61,076	\$3,049,611	\$1,190,523
TANEY	\$37,845,779	10.7	\$4,908,918	\$9,027,354	\$439,183	\$11,913,890	\$4,345,180
TEXAS	\$29,826,529	18.0	\$4,595,914	\$6,664,415	\$472,400	\$8,990,734	\$3,442,511
VERNON	\$48,694,420	11.5	\$6,364,522	\$7,611,701	\$224,674	\$9,110,574	\$2,611,433
WARREN	\$19,965,879	17.1	\$1,165,408	\$2,250,402	\$134,949	\$3,900,197	\$622,575
WASHINGTON	\$40,307,589	15.3	\$4,657,328	\$4,462,229	\$306,017	\$10,224,680	\$1,936,640
WAYNE	\$27,819,799	14.2	\$2,655,809	\$4,461,800	\$131,080	\$9,692,889	\$3,772,273
WEBSTER	\$28,387,224	15.5	\$4,555,331	\$6,335,186	\$422,105	\$8,730,195	\$3,268,006
WORTH	\$2,078,485	1.8	\$514,302	\$495,924	\$56,269	\$589,842	\$163,426
WRIGHT	\$26,179,026	20.8	\$3,816,676	\$5,398,132	\$338,113	\$8,326,314	\$3,576,417
OTHER*	\$3,508,956	49.8	\$0	\$376,191	\$3,921	\$269,146	\$61,976
<b>STATE TOTAL</b>	<b>\$5,456,860,857</b>	<b>13.6</b>	<b>\$837,085,462</b>	<b>\$900,379,472</b>	<b>\$33,993,802</b>	<b>\$1,241,816,794</b>	<b>\$355,388,609</b>

\*The Other category of county includes Medicaid costs to individuals that are not tied to a county.

This table does not include \$100,943,293 paid as Buy-In for Medicare premiums.

**Table 14. Medicaid Paid Claims FY 2005 (Continued)**

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
ADAIR	\$2,692,865	\$7,079,911	\$1,454,831	\$732,310	\$1,046,042	\$9,203
ANDREW	\$648,842	\$459,086	\$154,614	\$430,167	\$573,396	\$976
ATCHISON	\$421,888	\$451,893	\$1,612,001	\$155,907	\$247,045	\$5,117
AUDRAIN	\$1,442,317	\$2,996,052	\$723,442	\$745,910	\$308,658	\$6,478,279
BARRY	\$2,690,920	\$2,224,932	\$685,607	\$1,706,151	\$1,629,328	\$3,806
BARTON	\$619,823	\$1,073,391	\$143,417	\$426,257	\$588,096	\$2,350
BATES	\$887,064	\$1,087,395	\$289,877	\$551,838	\$644,752	\$20,382
BENTON	\$1,326,455	\$1,222,056	\$427,016	\$959,083	\$580,800	\$28,393
BOLLINGER	\$1,782,642	\$775,661	\$245,706	\$513,771	\$783,537	\$3,773
BOONE	\$5,625,342	\$16,053,461	\$4,871,999	\$3,514,170	\$2,933,701	\$29,498,043
BUCHANAN	\$6,179,206	\$11,876,137	\$2,365,283	\$3,673,680	\$3,890,123	\$24,305
BUTLER	\$7,739,851	\$5,043,078	\$4,303,781	\$2,391,968	\$2,042,734	\$12,126
CALDWELL	\$483,330	\$173,218	\$104,343	\$334,252	\$352,930	\$7,018
CALLAWAY	\$1,219,367	\$2,653,542	\$2,361,799	\$922,350	\$1,020,772	\$9,928,998
CAMDEN	\$993,723	\$2,406,009	\$496,717	\$757,150	\$204,249	\$9,658,500
CAPE GIRARDEAU	\$4,904,640	\$6,020,132	\$1,645,459	\$1,816,906	\$3,571,363	\$12,175
CARROLL	\$559,860	\$891,549	\$193,668	\$390,253	\$468,452	\$10,962
CARTER	\$1,904,417	\$342,979	\$87,790	\$528,197	\$364,725	\$2,193
CASS	\$1,441,072	\$4,741,510	\$942,743	\$1,645,941	\$568,310	\$15,859,964
CEDAR	\$1,718,993	\$1,943,722	\$422,525	\$678,954	\$652,167	\$9,347
CHARITON	\$557,828	\$190,982	\$88,570	\$299,893	\$72,806	\$1,727,707
CHRISTIAN	\$1,670,608	\$1,402,427	\$1,317,398	\$1,492,704	\$2,402,847	\$9,626
CLARK	\$456,814	\$195,584	\$89,845	\$213,410	\$252,499	\$1,084
CLAY	\$3,027,069	\$9,953,606	\$1,439,303	\$2,968,554	\$1,663,837	\$28,661,979
CLINTON	\$409,543	\$471,522	\$202,709	\$621,009	\$569,962	\$17,661
COLE	\$2,027,569	\$6,385,275	\$1,785,894	\$1,027,104	\$832,062	\$13,477,223
COOPER	\$640,365	\$1,604,044	\$415,459	\$349,678	\$246,933	\$3,496,153
CRAWFORD	\$3,060,582	\$980,356	\$374,624	\$1,314,431	\$772,934	\$29,663
DADE	\$352,856	\$195,522	\$63,734	\$301,060	\$288,065	\$1,498
DALLAS	\$1,074,063	\$663,795	\$175,936	\$790,717	\$703,223	\$5,137
DAVIESS	\$336,224	\$154,133	\$122,696	\$208,528	\$281,898	\$3,477
DEKALB	\$930,862	\$519,276	\$132,571	\$406,117	\$257,192	\$3,029
DENT	\$3,390,767	\$935,952	\$543,160	\$897,701	\$472,341	\$8,885
DOUGLAS	\$1,002,004	\$498,840	\$125,512	\$651,997	\$667,058	\$1,608
DUNKLIN	\$7,848,422	\$2,321,818	\$745,992	\$3,106,487	\$2,168,684	\$7,205
FRANKLIN	\$4,126,103	\$4,583,048	\$1,489,390	\$1,744,568	\$1,128,492	\$16,156,835
GASCONADE	\$971,212	\$536,501	\$238,770	\$552,464	\$320,445	\$3,034,870
GENTRY	\$288,588	\$1,818,283	\$141,584	\$386,292	\$251,576	\$571
GREENE	\$9,172,675	\$17,504,444	\$7,564,750	\$7,932,289	\$11,428,342	\$50,786
GRUNDY	\$733,463	\$884,382	\$261,996	\$415,073	\$342,328	\$2,103
HARRISON	\$248,824	\$1,130,433	\$220,177	\$373,232	\$238,040	\$3,044
HENRY	\$1,588,867	\$2,578,723	\$600,443	\$735,389	\$174,086	\$6,183,899
HICKORY	\$962,493	\$409,672	\$144,545	\$555,915	\$295,824	\$8,481
HOLT	\$255,802	\$22,404	\$23,464	\$287,924	\$191,788	\$574
HOWARD	\$580,669	\$1,966,579	\$339,518	\$236,236	\$88,492	\$2,429,418
HOWELL	\$2,563,080	\$2,644,274	\$538,151	\$1,882,944	\$2,382,235	\$7,368
IRON	\$3,530,597	\$1,058,594	\$496,654	\$783,077	\$718,341	\$19,407
JACKSON	\$22,311,454	\$45,977,517	\$20,382,959	\$15,984,899	\$11,765,888	\$184,668,062
JASPER	\$7,262,970	\$11,053,632	\$4,899,611	\$4,234,057	\$6,291,502	\$11,414
JEFFERSON	\$7,715,783	\$9,505,180	\$2,635,863	\$3,904,421	\$2,192,254	\$32,426,654
JOHNSON	\$1,554,206	\$3,324,817	\$760,326	\$920,952	\$207,189	\$8,902,462
KNOX	\$438,888	\$206,008	\$233,250	\$158,058	\$193,930	\$1,339
LACLEDE	\$2,082,526	\$1,811,269	\$591,741	\$1,428,106	\$1,651,574	\$15,911
LAFAYETTE	\$1,049,469	\$5,095,794	\$12,814,584	\$730,300	\$201,987	\$7,402,057
LAWRENCE	\$2,451,418	\$1,396,008	\$1,027,073	\$1,392,851	\$2,150,783	\$5,350
LEWIS	\$391,664	\$300,140	\$175,482	\$332,688	\$242,063	\$1,773
LINCOLN	\$1,551,314	\$2,888,559	\$642,192	\$1,503,697	\$421,001	\$9,494,112
LINN	\$1,238,471	\$475,075	\$266,293	\$633,780	\$417,966	\$11,715
LIVINGSTON	\$730,339	\$1,308,870	\$315,776	\$594,788	\$461,813	\$7,488
MACON	\$1,768,175	\$1,041,503	\$281,345	\$685,619	\$776,445	\$7,226

**Table 14. Medicaid Paid Claims FY 2005 (Continued)**

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
MADISON	\$2,146,855	\$800,242	\$877,653	\$798,282	\$981,620	\$11,942
MARIES	\$553,729	\$238,585	\$96,069	\$359,970	\$348,993	\$7,376
MARION	\$2,506,746	\$6,371,553	\$1,852,061	\$1,075,115	\$1,201,653	\$15,154
MCDONALD	\$1,367,300	\$942,617	\$308,286	\$903,119	\$1,237,644	\$1,632
MERCER	\$350,082	\$150,070	\$41,892	\$167,859	\$113,295	\$1,423
MILLER	\$1,044,477	\$1,060,347	\$632,026	\$817,554	\$274,349	\$8,019,405
MISSISSIPPI	\$4,966,324	\$567,042	\$164,432	\$907,384	\$1,042,991	\$1,433
MONITEAU	\$412,201	\$688,436	\$206,907	\$616,145	\$48,411	\$3,210,336
MONROE	\$597,182	\$1,195,490	\$219,642	\$275,601	\$94,878	\$1,887,035
MONTGOMERY	\$690,027	\$545,610	\$329,041	\$527,941	\$176,205	\$3,222,106
MORGAN	\$978,767	\$1,010,421	\$237,312	\$773,325	\$87,862	\$5,647,696
NEW MADRID	\$6,329,485	\$665,977	\$273,955	\$1,488,943	\$1,473,273	\$4,062
NEWTON	\$2,083,340	\$2,700,015	\$1,249,227	\$1,682,275	\$2,179,665	\$3,467
NODAWAY	\$477,651	\$1,999,519	\$296,402	\$337,574	\$382,109	\$2,050
OREGON	\$1,795,022	\$1,644,220	\$379,914	\$576,538	\$528,332	\$2,124
OSAGE	\$493,945	\$442,475	\$130,073	\$257,751	\$143,585	\$2,248,075
OZARK	\$765,322	\$187,979	\$58,629	\$449,396	\$377,826	\$552
PEMISCOT	\$8,020,887	\$545,530	\$200,509	\$2,101,195	\$1,456,096	\$4,853
PERRY	\$1,524,912	\$1,430,556	\$312,637	\$583,482	\$1,147,854	\$4,501
PETTIS	\$2,301,477	\$5,800,915	\$796,728	\$1,253,086	\$560,565	\$11,636,414
PHelps	\$2,686,672	\$4,261,477	\$5,066,804	\$1,572,656	\$1,778,908	\$25,973
PIKE	\$942,254	\$3,007,836	\$603,361	\$658,951	\$477,952	\$17,688
PLATTE	\$756,732	\$3,181,771	\$424,957	\$773,241	\$468,952	\$8,415,882
POLK	\$930,333	\$2,669,018	\$4,584,269	\$1,163,597	\$1,867,629	\$13,763
PULASKI	\$1,680,315	\$1,161,866	\$1,317,933	\$1,196,879	\$1,436,391	\$12,864
PUTMAN	\$505,435	\$172,573	\$57,465	\$181,150	\$144,987	\$896
RALLS	\$574,885	\$1,432,558	\$269,993	\$288,740	\$306,022	\$5,048
RANDOLPH	\$2,470,726	\$1,822,233	\$750,538	\$786,648	\$291,295	\$8,147,839
RAY	\$560,975	\$1,383,111	\$231,865	\$542,403	\$86,859	\$4,530,298
REYNOLDS	\$3,041,241	\$577,068	\$2,233,300	\$519,084	\$843,250	\$6,575
RIPLEY	\$5,725,452	\$827,592	\$315,735	\$1,314,618	\$984,607	\$4,122
SALINE	\$1,896,239	\$5,085,400	\$24,986,940	\$916,526	\$399,137	\$6,417,300
SCHUYLER	\$473,631	\$68,649	\$66,319	\$223,386	\$170,178	\$316
SCOTLAND	\$416,452	\$74,022	\$65,239	\$191,051	\$106,625	\$1,113
SCOTT	\$6,840,694	\$3,639,413	\$4,374,436	\$1,786,376	\$3,115,077	\$12,391
SHANNON	\$1,336,338	\$126,267	\$64,334	\$597,169	\$364,624	\$3,575
SHELBY	\$685,209	\$358,740	\$90,562	\$252,322	\$391,707	\$6,338
ST. CHARLES	\$3,717,696	\$19,890,745	\$9,325,717	\$2,443,277	\$2,889,087	\$30,718,164
ST. CLAIR	\$1,090,509	\$389,300	\$146,215	\$381,758	\$60,433	\$2,681,344
ST. FRANCOIS	\$8,162,877	\$3,655,069	\$2,566,965	\$2,982,017	\$1,671,861	\$15,123,709
ST. LOUIS CITY	\$39,706,114	\$23,103,027	\$42,411,762	\$11,600,835	\$8,309,441	\$143,755,656
ST. LOUIS COUNTY	\$32,197,979	\$51,033,688	\$34,496,271	\$16,678,462	\$11,050,383	\$147,316,120
STE. GENEVIEVE	\$1,205,774	\$914,339	\$253,193	\$469,037	\$443,126	\$2,850,664
STODDARD	\$4,831,890	\$2,622,747	\$674,319	\$1,598,119	\$1,323,297	\$2,052
STONE	\$849,752	\$390,326	\$285,247	\$1,223,429	\$1,111,572	\$4,890
SULLIVAN	\$939,197	\$438,335	\$157,712	\$310,022	\$182,476	\$1,253
TANEY	\$1,235,048	\$2,036,783	\$619,072	\$1,648,810	\$1,662,544	\$8,998
TEXAS	\$1,634,428	\$1,332,941	\$475,425	\$1,135,496	\$1,077,303	\$4,963
VERNON	\$2,278,936	\$3,282,701	\$14,771,414	\$846,499	\$1,580,703	\$11,265
WARREN	\$715,335	\$4,691,131	\$455,700	\$541,019	\$623,468	\$4,865,696
WASHINGTON	\$6,429,388	\$1,380,339	\$449,831	\$1,528,765	\$593,460	\$8,338,914
WAYNE	\$4,021,373	\$580,939	\$250,110	\$1,190,186	\$1,056,303	\$7,039
WEBSTER	\$1,337,311	\$705,251	\$402,200	\$1,116,856	\$1,511,272	\$3,512
WORTH	\$106,426	\$20,867	\$17,952	\$60,813	\$51,263	\$1,401
WRIGHT	\$1,720,449	\$652,141	\$231,223	\$1,069,609	\$1,046,062	\$3,891
OTHER*	\$117	\$90,494	\$2,373,003	\$7,578	\$266,971	\$59,559
<b>STATE TOTAL</b>	<b>\$330,747,144</b>	<b>\$391,558,909</b>	<b>\$252,772,732</b>	<b>\$161,664,141</b>	<b>\$142,260,326</b>	<b>\$809,193,466</b>

\*The Other category of county includes Medicaid costs to individuals that are not tied to a county.

This table does not include \$100,943,293 paid as Buy-In for Medicare premiums.

**Table 15. Average Monthly Medicaid Recipients FY 2005**

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES
ADAIR	129	640	36	2,050	1,766
ANDREW	108	263	38	855	605
ATCHISON	55	170	43	580	309
AUDRAIN	128	387	29	1,008	812
BARRY	156	1,350	76	3,220	2,614
BARTON	52	500	40	1,242	926
BATES	126	613	71	1,387	1,148
BENTON	120	670	106	1,991	1,214
BOLLINGER	55	451	57	1,501	1,257
BOONE	334	1,416	120	3,757	2,982
BUCHANAN	392	2,555	611	7,105	5,129
BUTLER	305	1,925	291	6,445	6,566
CALDWELL	52	260	45	509	640
CALLAWAY	134	441	51	1,221	1,009
CAMDEN	138	385	66	1,218	997
CAPE GIRARDEAU	391	1,861	211	5,166	4,491
CARROLL	68	402	62	1,025	673
CARTER	28	315	41	1,120	1,008
CASS	413	543	124	1,809	1,303
CEDAR	84	613	91	1,659	1,429
CHARITON	129	113	14	410	309
CHRISTIAN	136	1,351	180	3,816	2,714
CLARK	45	168	14	658	415
CLAY	655	1,059	200	3,349	2,464
CLINTON	147	410	56	929	614
COLE	209	645	121	1,812	1,503
COOPER	124	199	15	610	397
CRAWFORD	145	831	166	2,635	2,221
DADE	70	258	37	762	558
DALLAS	99	554	101	1,658	1,400
DAVIESS	33	256	48	600	414
DEKALB	59	303	37	713	483
DENT	90	687	158	1,875	1,581
DOUGLAS	49	414	57	1,723	1,338
DUNKLIN	405	2,318	176	7,170	5,586
FRANKLIN	457	715	220	2,448	1,916
GASCONADE	166	173	33	638	456
GENTRY	87	205	40	571	414
GREENE	1,008	8,778	1,014	18,501	13,730
GRUNDY	116	577	60	1,076	649
HARRISON	122	376	64	859	664
HENRY	144	426	50	1,206	756
HICKORY	67	338	77	1,041	820
HOLT	52	108	26	424	279
HOWARD	59	108	17	436	286
HOWELL	328	1,511	177	4,900	4,496
IRON	105	517	62	1,728	1,334
JACKSON	2,727	8,154	1,456	19,000	16,077
JASPER	491	4,745	318	11,272	8,066
JEFFERSON	733	1,384	484	4,610	3,769
JOHNSON	192	379	58	1,095	912
KNOX	24	114	28	430	360
LACLEDE	133	1,375	214	3,631	3,134
LAFAYETTE	179	375	87	1,205	862
LAWRENCE	164	1,288	95	3,330	2,386
LEWIS	102	175	23	776	541
LINCOLN	148	386	92	1,190	964
LINN	102	450	39	1,212	922
LIVINGSTON	139	593	67	1,358	993
MACON	153	483	24	1,324	1,014



**Table 15. Average Monthly Medicaid Recipients FY 2005 (Continued)**

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES
MADISON	123	660	70	1,600	1,314
MARIES	37	242	45	814	658
MARION	345	800	106	3,040	2,009
MCDONALD	75	790	65	2,597	1,956
MERCER	1	97	18	292	193
MILLER	103	355	65	1,150	915
MISSISSIPPI	139	768	96	2,617	2,181
MONITEAU	86	119	18	435	334
MONROE	37	105	10	368	277
MONTGOMERY	163	190	21	622	503
MORGAN	132	264	51	993	719
NEW MADRID	236	1,018	84	3,374	2,794
NEWTON	269	1,620	111	4,191	2,881
NODAWAY	113	362	51	934	758
OREGON	75	443	56	1,595	1,391
OSAGE	67	91	18	353	260
OZARK	51	295	66	1,283	993
PEMISCOT	127	1,504	114	4,153	3,592
PERRY	119	563	119	1,389	1,060
PETTIS	257	553	71	1,723	1,348
PHELPS	198	1,397	274	4,060	3,189
PIKE	103	513	48	1,570	1,355
PLATTE	114	271	56	862	624
POLK	201	1,055	245	3,038	2,625
PULASKI	136	753	167	2,682	2,361
PUTMAN	37	188	30	500	418
RALLS	29	173	23	624	438
RANDOLPH	195	442	30	1,298	1,122
RAY	113	218	27	602	445
REYNOLDS	34	410	30	1,202	1,063
RIPLEY	68	979	105	2,968	2,865
SALINE	133	380	107	1,404	1,061
SCHUYLER	22	137	12	475	421
SCOTLAND	53	158	8	401	345
SCOTT	284	1,906	161	5,510	4,557
SHANNON	42	458	65	1,365	1,247
SHELBY	60	195	18	657	531
ST. CHARLES	436	1,035	288	3,253	2,388
ST. CLAIR	80	223	29	612	471
ST. FRANCOIS	352	1,189	223	3,560	2,654
ST. LOUIS CITY	1,527	6,351	1,500	17,600	14,345
ST. LOUIS COUNTY	3,703	5,311	1,591	17,711	13,185
STE. GENEVIEVE	71	201	51	615	446
STODDARD	257	1,374	159	4,241	4,061
STONE	97	881	91	2,575	2,140
SULLIVAN	64	304	20	830	769
TANEY	157	1,404	177	3,497	2,891
TEXAS	156	989	198	2,780	2,468
VERNON	194	915	102	2,409	2,120
WARREN	41	215	50	667	510
WASHINGTON	142	713	130	1,905	1,540
WAYNE	93	564	54	2,586	2,587
WEBSTER	141	889	154	2,762	2,146
WORTH	18	63	38	174	124
WRIGHT	118	697	108	2,645	2,324
OTHER*	0	32	2	74	52
<b>STATE TOTAL</b>	<b>25,677</b>	<b>102,883</b>	<b>16,039</b>	<b>291,081</b>	<b>232,693</b>

\*The Other category of county includes Medicaid individuals with costs that are not tied to a county.

**Table 15. Average Monthly Medicaid Recipients FY 2005 (Continued)**

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
ADAIR	307	340	278	327	740	8
ANDREW	87	41	52	145	319	2
ATCHISON	65	23	44	80	192	4
AUDRAIN	207	176	164	263	94	3,313
BARRY	307	147	111	530	976	3
BARTON	97	44	41	234	438	2
BATES	116	78	50	220	376	17
BENTON	181	130	91	362	587	25
BOLLINGER	242	79	61	286	430	4
BOONE	610	801	911	960	449	14,737
BUCHANAN	730	782	590	1,299	2,884	22
BUTLER	966	307	265	1,154	1,414	12
CALDWELL	74	33	29	125	257	8
CALLAWAY	177	193	243	369	195	5,059
CAMDEN	179	133	96	296	113	5,008
CAPE GIRARDEAU	594	323	281	831	1,568	13
CARROLL	92	71	47	196	411	10
CARTER	225	24	21	223	297	3
CASS	230	262	176	411	272	8,389
CEDAR	183	109	72	324	340	7
CHARITON	88	31	27	116	39	877
CHRISTIAN	241	140	164	508	1,909	8
CLARK	92	21	24	91	268	1
CLAY	442	513	325	715	333	14,796
CLINTON	58	49	53	152	406	14
COLE	259	419	283	382	231	6,784
COOPER	94	75	93	132	64	1,844
CRAWFORD	328	121	70	525	623	35
DADE	64	27	17	128	227	2
DALLAS	181	56	43	340	403	4
DAVIESS	40	37	27	104	242	3
DEKALB	131	43	29	138	207	2
DENT	257	100	79	357	364	9
DOUGLAS	159	21	25	304	553	2
DUNKLIN	1,065	229	176	1,455	1,788	8
FRANKLIN	370	360	293	611	217	9,494
GASCONADE	109	59	54	176	64	1,540
GENTRY	54	60	59	110	215	1
GREENE	1,320	1,200	1,030	2,658	7,953	51
GRUNDY	137	122	68	204	324	2
HARRISON	50	71	58	158	229	3
HENRY	242	191	101	283	79	3,234
HICKORY	106	26	27	192	185	10
HOLT	59	8	7	69	140	1
HOWARD	91	75	76	109	49	1,263
HOWELL	410	200	122	890	1,311	6
IRON	273	165	88	323	433	16
JACKSON	2,574	2,560	2,180	3,984	3,567	96,794
JASPER	882	628	593	1,717	4,627	12
JEFFERSON	864	499	576	1,199	598	18,780
JOHNSON	191	214	127	283	97	4,579
KNOX	63	31	36	68	143	2
LACLEDE	315	150	113	595	973	14
LAFAYETTE	155	219	272	267	88	3,850
LAWRENCE	326	130	134	493	1,359	5
LEWIS	94	32	41	119	209	1
LINCOLN	171	250	204	335	175	5,615
LINN	155	70	73	247	355	10
LIVINGSTON	125	158	115	269	359	5
MACON	197	69	75	238	407	7



**Table 15. Average Monthly Medicaid Recipients FY 2005 (Continued)**

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
MADISON	260	61	74	312	501	13
MARIES	76	29	22	152	248	7
MARION	337	403	366	543	1,182	15
MCDONALD	192	48	52	353	943	2
MERCER	65	15	14	72	76	1
MILLER	180	98	86	297	134	4,189
MISSISSIPPI	557	78	39	511	833	2
MONITEAU	59	72	53	125	39	1,645
MONROE	108	53	59	93	32	1,021
MONTGOMERY	99	40	59	173	79	1,688
MORGAN	148	67	66	290	51	3,026
NEW MADRID	801	108	63	748	953	6
NEWTON	229	160	168	597	1,853	5
NODAWAY	109	78	75	156	265	2
OREGON	269	55	70	317	292	3
OSAGE	62	39	46	95	45	1,145
OZARK	109	22	19	215	300	1
PEMISCOT	1,058	56	51	1,009	976	6
PERRY	172	84	91	284	334	6
PETTIS	311	427	125	429	229	5,945
PHELPS	329	318	327	620	1,239	27
PIKE	131	101	136	290	322	18
PLATTE	110	151	72	172	102	4,303
POLK	163	112	214	500	772	13
PULASKI	220	103	89	479	716	14
PUTMAN	53	24	20	77	125	1
RALLS	71	59	61	128	250	5
RANDOLPH	346	152	162	332	175	4,146
RAY	89	62	64	165	46	2,425
REYNOLDS	246	34	80	222	304	8
RIPLEY	704	58	64	613	500	4
SALINE	263	222	390	372	198	3,232
SCHUYLER	76	12	17	82	138	0
SCOTLAND	65	13	18	77	88	1
SCOTT	837	270	207	1,008	1,822	7
SHANNON	166	17	11	246	264	2
SHELBY	119	28	28	117	190	6
ST. CHARLES	356	802	828	685	474	17,757
ST. CLAIR	114	48	25	146	31	1,434
ST. FRANCOIS	973	639	277	971	301	8,900
ST. LOUIS CITY	4,169	2,205	2,192	4,299	2,144	85,061
ST. LOUIS COUNTY	3,044	2,404	2,908	3,975	2,915	87,900
STE. GENEVIEVE	154	68	61	169	78	1,708
STODDARD	603	197	144	899	896	4
STONE	127	66	42	398	687	5
SULLIVAN	106	39	46	156	151	2
TANEY	173	110	105	575	1,378	9
TEXAS	264	74	76	463	666	5
VERNON	236	195	288	420	739	10
WARREN	100	177	155	182	113	2,840
WASHINGTON	525	176	104	530	117	4,966
WAYNE	439	64	50	526	496	7
WEBSTER	210	65	86	429	1,003	4
WORTH	28	5	5	31	83	1
WRIGHT	332	53	53	444	690	3
OTHER*	0	10	71	5	103	34
<b>STATE TOTAL</b>	<b>39,644</b>	<b>24,647</b>	<b>22,651</b>	<b>57,255</b>	<b>73,848</b>	<b>449,919</b>

\*The Other category of county includes Medicaid individuals with costs that are not tied to a county.



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## ***Program Information***

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### ***Division of Youth Services***



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## ***Division of Youth Services***

Broadway State Office Building

P.O. Box 447

Jefferson City, Missouri 65102

Telephone: (573) 751-3324

The Division of Youth Services (DYS), established in 1974 with the creation of the Department of Social Services, provides a range of services to youths who have been committed to DYS by the juvenile court system and are in need of rehabilitative and educational services. Chapter 219, RSMo further defines the responsibilities of DYS to include the prevention of delinquency; the provision of incentive subsidies to juvenile courts; consultation and information services to non-DYS agencies; and technical assistance to local communities.

The Division of Youth Services serves youths ages 17 and under who have been adjudicated as status or delinquent offenders. Once committed to DYS, youths can be held until age 21. Most sentences are indeterminate, with youths assigned to a facility until they are approved for return to their homes under supervision of DYS' aftercare program. DYS operates several programs with varying levels of security throughout the state, including group homes, park camps, specialized residential programs and non-residential community-based programs. Other services include case management, intensive case monitoring, proctor care and family therapy.

Implemented in the late 1970's, the Juvenile Court Diversion program is intended to divert the less serious offenders from the Division of Youth Services and allow the courts to work with these youths and their families in their home communities.

**Table 16. Division of Youth Services FY 2005**

COUNTY	COMMITMENTS			TYPE OF OFFENSE		SEX		RACE		
	TOTAL COMMIT- MENTS	FIRST COMMIT- MENTS	RECOMMIT- MENTS	LAW OFFENSES	JUVENILE OFFENSES*	FEMALE	MALE	WHITE	BLACK	OTHER
ADAIR	3	3	0	2	1	0	3	3	0	0
AUDRAIN	1	1	0	1	0	0	1	1	0	0
BARRY	6	6	0	6	0	2	4	5	0	1
BARTON	2	2	0	2	0	0	2	2	0	0
BATES	3	3	0	3	0	2	1	3	0	0
BENTON	2	2	0	2	0	0	2	2	0	0
BOLLINGER	3	3	0	3	0	0	3	3	0	0
BOONE	45	44	1	40	5	9	36	21	23	1
BUCHANAN	13	12	1	11	2	1	12	11	2	0
BUTLER	6	6	0	6	0	0	6	4	2	0
CALDWELL	2	2	0	2	0	0	2	2	0	0
CALLAWAY	8	8	0	7	1	1	7	6	2	0
CAMDEN	16	15	1	12	4	3	13	15	0	1
CAPE GIRARDEAU	27	26	1	27	0	2	25	19	7	1
CARROLL	4	4	0	4	0	1	3	4	0	0
CASS	13	13	0	11	2	3	10	11	1	1
CEDAR	1	0	1	1	0	0	1	1	0	0
CHARITON	1	1	0	1	0	0	1	1	0	0
CHRISTIAN	10	10	0	9	1	3	7	9	0	1
CLARK	1	1	0	1	0	0	1	1	0	0
CLAY	33	29	4	27	6	9	24	28	4	1
CLINTON	5	5	0	5	0	0	5	4	1	0
COLE	9	6	3	8	1	0	9	4	5	0
COOPER	7	7	0	6	1	3	4	4	3	0
CRAWFORD	7	6	1	7	0	1	6	7	0	0
DADE	1	1	0	1	0	0	1	1	0	0
DALLAS	1	1	0	1	0	0	1	1	0	0
DE KALB	3	3	0	3	0	1	2	3	0	0
DENT	3	3	0	3	0	0	3	3	0	0
DOUGLAS	4	4	0	4	0	0	4	4	0	0
DUNKLIN	1	1	0	1	0	0	1	1	0	0
FRANKLIN	12	12	0	10	2	3	9	12	0	0
GASCONADE	6	6	0	4	2	1	5	6	0	0
GENTRY	1	1	0	0	1	1	0	1	0	0
GREENE	37	33	4	37	0	6	31	27	8	2
HARRISON	1	1	0	1	0	0	1	1	0	0
HENRY	3	3	0	3	0	1	2	3	0	0
HICKORY	1	1	0	1	0	0	1	1	0	0
HOLT	1	1	0	1	0	0	1	1	0	0
HOWELL	3	3	0	3	0	0	3	3	0	0
IRON	4	4	0	3	1	1	3	3	1	0
JACKSON	110	106	4	72	38	16	94	25	81	4
JASPER	60	57	3	57	3	18	42	50	7	3
JEFFERSON	43	38	5	40	3	8	35	42	1	0
JOHNSON	9	8	1	5	4	0	9	9	0	0
LACLEDE	14	12	2	6	8	2	12	14	0	0
LAFAYETTE	7	6	1	5	2	0	7	6	0	1
LAWRENCE	8	8	0	7	1	1	7	8	0	0
LINCOLN	9	9	0	7	2	0	9	8	1	0
LINN	3	3	0	2	1	0	3	3	0	0
LIVINGSTON	5	4	1	5	0	0	5	5	0	0
MACON	7	7	0	4	3	0	7	5	1	1

**Table 16. Division of Youth Services FY 2005 (Continued)**

COUNTY	COMMITMENTS			TYPE OF OFFENSE		SEX		RACE		
	TOTAL COMMIT- MENTS	FIRST COMMIT- MENTS	RECOMMIT- MENTS	LAW OFFENSES	JUVENILE OFFENSES*	FEMALE	MALE	WHITE	BLACK	OTHER
MADISON	5	5	0	5	0	3	2	4	1	0
MARION	23	21	2	17	6	5	18	17	6	0
MCDONALD	12	12	0	12	0	3	9	12	0	0
MILLER	7	6	1	6	1	3	4	7	0	0
MISSISSIPPI	25	22	3	25	0	5	20	10	15	0
MONITEAU	2	2	0	1	1	0	2	2	0	0
MONROE	2	2	0	2	0	1	1	2	0	0
MONTGOMERY	1	1	0	1	0	0	1	1	0	0
MORGAN	3	3	0	2	1	0	3	3	0	0
NEW MADRID	10	10	0	10	0	5	5	3	7	0
NEWTON	33	32	1	33	0	7	26	30	3	0
NODAWAY	8	7	1	6	2	1	7	8	0	0
OREGON	1	1	0	1	0	0	1	1	0	0
OSAGE	2	2	0	1	1	0	2	2	0	0
PEMISCOT	9	9	0	9	0	1	8	5	4	0
PERRY	1	1	0	1	0	0	1	1	0	0
PETTIS	13	10	3	12	1	2	11	9	4	0
PHELPS	7	7	0	7	0	0	7	7	0	0
PIKE	10	10	0	7	3	3	7	8	2	0
PLATTE	9	9	0	7	2	5	4	8	0	1
POLK	5	4	1	5	0	1	4	5	0	0
PULASKI	9	9	0	9	0	1	8	7	1	1
PUTNAM	1	1	0	1	0	0	1	1	0	0
RALLS	5	4	1	5	0	3	2	5	0	0
RANDOLPH	3	3	0	3	0	0	3	2	1	0
RAY	10	9	1	7	3	4	6	10	0	0
REYNOLDS	1	1	0	1	0	0	1	1	0	0
RIPLEY	4	4	0	4	0	2	2	4	0	0
ST. CHARLES	66	58	8	63	3	14	52	54	10	2
ST. CLAIR	1	1	0	1	0	0	1	1	0	0
ST. FRANCOIS	21	18	3	20	1	8	13	20	1	0
ST. LOUIS CITY	132	126	6	125	7	12	120	4	128	0
ST. LOUIS COUNTY	77	68	9	66	11	5	72	23	54	0
STE. GENEVIEVE	6	5	1	6	0	1	5	6	0	0
SALINE	8	8	0	8	0	1	7	6	1	1
SCOTT	31	24	7	30	1	6	25	12	18	1
SHELBY	1	1	0	1	0	0	1	1	0	0
STODDARD	3	3	0	3	0	0	3	3	0	0
STONE	1	1	0	1	0	0	1	1	0	0
TANEY	11	11	0	11	0	2	9	10	0	1
TEXAS	7	5	2	7	0	1	6	7	0	0
VERNON	5	5	0	5	0	1	4	5	0	0
WARREN	6	6	0	5	1	2	4	5	1	0
WASHINGTON	9	8	1	8	1	4	5	9	0	0
WAYNE	4	4	0	4	0	0	4	4	0	0
WEBSTER	6	6	0	6	0	3	3	5	0	1
WORTH	1	1	0	0	1	0	1	1	0	0
WRIGHT	3	3	0	3	0	1	2	3	0	0
<b>STATE TOTAL</b>	<b>1,205</b>	<b>1,120</b>	<b>85</b>	<b>1,063</b>	<b>142</b>	<b>215</b>	<b>990</b>	<b>772</b>	<b>407</b>	<b>26</b>

\*The Juvenile Offense category consists of Status Offenses, Abuse, Custody, Neglect, Court Order Violations, and Municipal Charges.